

Program # 40001 - Health Officer**Version 2/01/2005 s****Priority:** Accountability**Lead Agency:** Health Department**Program Offer Type:** Support**Program Contact:** OXMAN Gary L**Related Programs:****Frameworks:** Early Childhood Framework, Poverty Framework**Executive Summary**

The County Health Officer is the county's chief public health physician. The program: 1) enforces public health laws, 2) provides medical consultation and leadership, 3) supervises selected public health programs, and 4) participates in Department administration.

Program Description

As the county's chief public health physician, the Health Officer: 1)Enforces public health laws. This includes disease control laws and business regulations; 2)Provides public health and medical consultation and leadership. The Health Officer is the responsible physician for the Department's disease prevention and control activities. The Health Officer also works within the Department, with other County departments, and with community groups to analyze and find solutions for critical public health problems. 3)Oversees the Emergency Medical Services (EMS), and Community Health Systems Emergency Preparedness programs. The Health Officer is a member of the Department's senior leadership team.

Program Justification

The program supports Accountability Outcome Team Strategy 5 – "Provide reliable information for decision-making, improving results, and reporting results." Specifically, the program's public health, medical and regulatory leadership and consultation define appropriate service and regulatory goals, and methods. They also contribute to measurement approaches that drive the "continuous improvement" cycle.

Performance Measures

The Office assures its programs meet their performance measures. Examples: 1) EMS consistently meets the requirement that ambulances arrive on scene within 8:00 minutes in at least 90% of calls, 2) Community Health System Emergency Preparedness convened a regional leadership board meeting all contractual requirements.

Summary of last year's program results and this year's expected results

- Negotiated contract for Health Department to lead NW Oregon health system preparedness.
- Co-managed Department's successful approach to flu vaccine shortage.
- Led selection process for emergency ambulance contractor.

Action Plans for 2005-06:

- Guide NW Oregon hospital/health system emergency preparedness planning, and assure distribution of \$4M in Federal funds by September, 2005.
- Lead implementation of new emergency ambulance contract.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer. Counties can choose how much they invest to meet this mandate.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$196,477	\$0	\$208,805	\$0
Contracts	\$3,000	\$0	\$1,500	\$0
Materials & Supplies	\$7,008	\$0	\$4,450	\$0
Internal Services	\$11,045	\$0	\$28,210	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$217,530	\$0	\$242,965	\$0
Administration	\$0	\$0	\$4,008	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$4,008	\$0
Total GF/non-GF:	\$217,530	\$0	\$246,973	\$0
Program Total:	\$217,530		\$246,973	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

None