

**Priority:** Safety Net Services

**Lead Agency:** County Human

**Program Offer Type:** Existing Operating

**Program Contact:** Nancy Winters

**Related Programs:**

**Frameworks:** Poverty Framework

### **Executive Summary**

Individuals without insurance being served at County Health Department clinics for a physical illness are targeted for outreach through this program. These individuals either need a referral to mental health treatment or may be overusing costly physical health services because of a mental illness or addiction.

### **Program Description**

Mental health professionals are outposted at Multnomah County Health Department clinics as part of this program for uninsured residents. Doctors, nurses and nurse-practitioners refer individuals to these professionals when they believe the individual needs mental health treatment. Psychiatric consultation on specific cases is also available to Health Department staff. Three types of individuals are targeted by this program: those who utilize physical health services extensively and should be receiving mental health services, those who do not utilize physical health services enough because of their mental illness, and those who do not attend treatment at a mental health clinic because of the stigma. The program coordinates mental health care for these individuals and connects them to resources for treatment.

### **Program Justification**

The nature of this program fully supports the Basic Living Needs priority team strategy of strengthening interdepartmental coordination by integrating mental health services and physical health services. Linking people to community supports and services that assist with basic needs is also an integral part of this program. By providing outreach to individuals being seen at the health clinics, mental health treatment can be provided that prevents these individuals from experiencing a mental health crisis. By providing adequate healthcare to vulnerable adults, this program also links to the Poverty Elimination Framework.

### **Performance Measures**

Total individuals referred to mental health staff

Total individuals subsequently enrolled in mental health services

Percent of Health Department Staff who feel satisfied with the mental health services

### **Summary of last year's program results and this year's expected results**

The program was initiated in July 2004 and analysis of performance has not been conducted at this time. It is anticipated that this program will decrease overutilization of services at County health clinics and increase appropriate utilization of mental health and addiction services.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

"OAR 309-014-0020 Standards for Management of Community Mental Health and Developmental Disability Programs  
309-014-0025 Standards for Management of All Community Mental Health and Developmental Disability Program Areas  
309-014-0030 Standards for Management of All Service Elements  
309-014-0035 General Standards for Delivery of Community Mental Health and Developmental Disability Service Elements  
"

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2005	2005	2006	2006
Contracts	\$0	\$0	\$0	\$400,000
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
Administration	\$0	\$0	\$3,239	\$9,167
Program Support	\$0	\$0	\$9,264	\$10,637
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$12,503</b>	<b>\$19,804</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$12,503</b>	<b>\$419,804</b>
Program Total:	<b>\$0</b>		<b>\$432,307</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$400,000
Program Revenue for Admin	\$0	\$0	\$0	\$19,804
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,804</b>

**Explanation of Revenues**

The majority of funding comes from the State Mental Health Grant.

**Significant Program Changes**

None anticipated.