

<b>Priority:</b>	Safety Net Services	<b>Lead Agency:</b>	County Human
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Godwin Nwerem
<b>Related Programs:</b>	25070A, 25094, 25095		
<b>Frameworks:</b>	School Aged Policy Framework, Early Childhood Framework, Poverty Framework, 10-year Plan to End Homelessness		

### **Executive Summary**

Children's Intensive Mental Health Services, also referred to as Special Populations, are designed to keep children with serious emotional and behavioral challenges in the community with their families or with highly trained foster parents. These services are specifically designed to reduce or prevent the usage of costly facility based care.

### **Program Description**

Children who require facility based care are often very disruptive and unsafe and their parents and caregivers no longer feel capable of keeping them at home. Families and foster families need frequent day and after hours support, respite, training, school support, culturally competent and flexible services designed to remedy crisis situations. These comprehensive, integrated services are the cornerstone of this program. For children who do not have identifiable attachment figures, a subset of services are designed to find natural supports such as unknown kin or other healthy attachment figures to be available to the child.

### **Program Justification**

Children's Intensive Mental Health Services are directly related to the Basic Living Needs Priority and the School Aged Policy and Early Childhood frameworks through the development of family centered plans designed to keep high-need, vulnerable children with serious emotional and behavioral disorders in the community with their families or caring foster families, in stable housing. Keeping families in stable housing is a key part of the 10-year Plan to End Homelessness. These services will prevent further behavioral health crises that might lead to high cost facility based services. The County will become fiscally responsible for all residential and day treatment services on July 1st. Child and Family Intensive Mental Health Services are a primary vehicle to keep children out of these costly services.

### **Performance Measures**

Decrease utilization of residential treatment by 20 percent as measured by average days in facility;  
Increase the level of family satisfaction with services;  
Increase stability of living arrangements by decreasing the number of children having more than one living arrangement after six months in services;  
Total number of children receiving mental health services while receiving Behavioral Rehabilitative Services from the State;  
Increase the number of children in Therapeutic Foster Care.

### **Summary of last year's program results and this year's expected results**

Total Children Discharged from Residential Treatment FY04 = 92  
Avg Length of Stay in Residential Treatment FY04 = 324.8 days  
Increase the level of family satisfaction with services - new measure FY06  
Increase stability of living arrangements by decreasing the number of children having more than one living arrangement after six months in services - new measure FY06  
Total number of children receiving mental health services while receiving Behavioral Rehabilitative Services from the State = 131. This year's results are expected to remain consistent.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

Because we choose to assume the role of a Mental Health Organization, we are required to provide and pay for these services with the Oregon Health Plan funds we receive from the State.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Contracts	\$0	\$0	\$0	\$8,180,261
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,180,261</b>
Administration	\$0	\$0	\$66,245	\$187,473
Program Support	\$0	\$0	\$189,461	\$217,538
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,706</b>	<b>\$405,011</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,706</b>	<b>\$8,585,272</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$8,840,978</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$8,180,261
Program Revenue for Admin	\$0	\$0	\$0	\$405,011
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,585,272</b>

**Explanation of Revenues**

This is primarily Oregon Health Plan funded.

**Significant Program Changes**

Most services in this are will be new services.