

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Program Alternative /	Program Contact:	Godwin Nwerem
Related Programs:	25070A, 25074, 25095		
Frameworks:	Early Childhood Framework		

Executive Summary

This program provides outreach to at-risk families and children, identified by child welfare and other high-risk access points. These services improve healthy emotional/behavioral development for young children. Services address the family as a whole with an emphasis in treating parental mental health and addiction issues while ensuring parent-child attachment occurs.

Program Description

Young children who are removed from or are at risk of being removed from their homes due to parental neglect or abuse are at high risk for attachment problems, drug addiction, delinquency, mood disorders, and other challenges. Young children and their families need a comprehensive, culturally competent, and integrated approach to addressing family systems issues such as domestic violence, drug addiction, adult and child mental health disorders, and criminal activity. This program entails an early intervention and integrated model that combines adult and early childhood expertise into one team to ensure that services are family centered. Services include adult mental health, parent substance abuse, and early childhood parenting care management and support. This program will do targeted outreach to child protective services, the justice system, and physical health.

Program Justification

The early childhood services program is directly linked to the Basic Living Needs Priority by delivering a family centered model that will lead to long-term stability for parents and their young children. Families will be treated as a unit and will receive appropriate services within one site. Additionally, families will receive support and education to further their ability to parent effectively.

Performance Measures

In fiscal year 2004, the percent of Youth and Family Survey respondents who stated they agreed and strongly agreed to statements related to family satisfaction with outcomes was 53.8%. This percentage includes early childhood and school aged results.

Summary of last year's program results and this year's expected results

The total number of children aged 0-5 years who received Mental Health Services in fiscal year 2004 was 670. By providing targeted outreach, this number is expected to increase.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

"OAR 309-014-0020 Standards for Management of Community Mental Health and Developmental Disability Programs
 309-014-0025 Standards for Management of All Community Mental Health and Developmental Disability Program Areas
 309-014-0030 Standards for Management of All Service Elements
 309-014-0035 General Standards for Delivery of Community Mental Health and Developmental Disability Service Elements
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Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$652,929	\$141,094	\$0	\$0
Contracts	\$280,338	\$0	\$11,280	\$1,016,100
Materials & Supplies	\$1,942	\$0	\$0	\$0
Internal Services	\$3,269	\$2,418	\$0	\$0
Subtotal: Direct Exps:	\$938,478	\$143,512	\$11,280	\$1,016,100
Administration	\$0	\$0	\$8,320	\$23,545
Program Support	\$0	\$0	\$23,795	\$27,321
Subtotal: Other Exps:	\$0	\$0	\$32,115	\$50,866
Total GF/non-GF:	\$938,478	\$143,512	\$43,395	\$1,066,966
Program Total:	\$1,081,990		\$1,110,361	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$143,512	\$0	\$1,016,100
Program Revenue for Admin	\$0	\$0	\$0	\$50,866
Total Revenue:	\$0	\$143,512	\$0	\$1,066,966

Explanation of Revenues

This program is funded by \$267,450 from the Oregon Health Plan, \$748,650 from the State Mental Health Grant and \$11,280 from County General Funds.

Significant Program Changes

This program, along with School Aged MH Services and Child Out of Home MH Services, is a part of the overall Children's System of Care redesign process currently underway.