

<b>Priority:</b>	Accountability	<b>Lead Agency:</b>	County Human
<b>Program Offer Type:</b>	Administration	<b>Program Contact:</b>	Nancy Winters
<b>Related Programs:</b>	25021, 25045, 25046, 25048, 25049, 25050, 25051A, 25053, 25055, 25056		
<b>Frameworks:</b>			

### **Executive Summary**

Manages safety net programs to ensure services are available to Multnomah County residents experiencing a mental health crisis that makes them a danger to themselves or to others. Monitors the mental health system, and works with key partners to create a responsive crisis system for the safety of the community.

### **Program Description**

The Safety Net program provides services to treat and support the most vulnerable members of our community while safeguarding their lives and their rights in a culturally competent manner. Many services are mandated by State or federal law, and all are essential to the community mental health program. Services include the 24 hour a day, 7 day a week Call Center, Crisis Services, Crisis Transportation, Crisis Funds, Court Examiners Involuntary Commitment Monitors, Commitment Monitors, and Residential Services. Community Court annually refers 6,000 misdemeanor Adult County residents to Safety Net Services for assistance in Court recommendations and referral for rehabilitation service.

### **Program Justification**

The Safety Net Administration links directly to the Basic Needs priorities through its role in ensuring that adequate and easily accessible mental health and addiction services are available to the residents of Multnomah County when they are in psychiatric crisis. Working with community partners, Safety Net Administration builds a coordinated system of care for the residents of Multnomah County. This system includes information and treatment referral, assistance with accessing benefits like Oregon Health Plan, and monitoring the safety and civil rights of individuals held against their will in a psychiatric facility.

### **Performance Measures**

Not Applicable.

### **Summary of last year's program results and this year's expected results**

The programs for which Safety Net Administration is responsible received over 44,000 calls to the Crisis Line, served over 4,250 individuals on civil commitments, 6,000 county residents referred by the court system, and 134 individuals in residential services, dispatched mobile crisis outreach to 2,065 individuals, arranged crisis transportation to services for 82 individuals, and arranged for emergency housing for 119 mentally ill individuals.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

"OAR 309-014-0020 Standards for Management of Community Mental Health and Developmental Disability Programs  
 309-014-0025 Standards for Management of All Community Mental Health and Developmental Disability Program Areas  
 309-014-0030 Standards for Management of All Service Elements  
 309-014-0035 General Standards for Delivery of Community Mental Health and Developmental Disability Service Elements  
 "

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$0	\$270,442
Contracts	\$293,000	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$63,328
Subtotal: Direct Exps:	<b>\$293,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,770</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$293,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,770</b>
Program Total:	<b>\$293,000</b>		<b>\$333,770</b>	
Program FTE	0.00	0.00	0.00	3.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$333,770
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,770</b>

**Explanation of Revenues**

All funding comes from the State Mental Health Grant.

**Significant Program Changes**

None Anticipated.