

**Priority:** Safety Net Services

**Lead Agency:** County Human

**Program Offer Type:** Existing Operating

**Program Contact:** Ray Hudson

**Related Programs:**

**Frameworks:** Poverty Framework

### **Executive Summary**

Federally funded three-year, \$1.5 million methamphetamine treatment enhancement and expansion grant annually provides outpatient treatment to 100 clients (40 Spanish speaking). Uses an evidence based treatment model tailored to the needs of methamphetamine clients.

### **Program Description**

The Countywide Methamphetamine Treatment Expansion and Enhancement grant received from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration has the following primary goals: Expand and strengthen treatment of Methamphetamine (MA) abuse and dependence in two specialized intensive outpatient tracks for both Spanish and English speaking participants; Establish a residential treatment track within a program for women with newborn children using this model and thereby enhance treatment effectiveness, efficiency and expand capacity for treating methamphetamine addicted women with children. Strengthen and build permanent infrastructure linkages among treatment providers, mental and physical health providers, jurisdictional entities, to ensure that the rapidly expanding incidence of MA abuse and dependence is approached through a focused, consolidated, and effective manner; The Methamphetamine grant ties directly to the Poverty Framework by providing individuals with family focused evidence-based treatment and on-going support to enable them to reconstruct lives and families torn apart by Methamphetamine abuse.

### **Program Justification**

The Countywide Methamphetamine Treatment Expansion and Enhancement grant directly links to the Basic Living Needs Priority by ensuring that persons enrolled in the treatment program receive a culturally specific (Spanish language) treatment for their addiction. The Matrix treatment model emphasizes family support and education of the addict and his/her family about addictive behavior. The Matrix model is an evidence-based treatment program that includes modules addressing behavioral and physical health and emphasizing community supports for on-going recovery.

### **Performance Measures**

Percent of clients abstinent at six and twelve months post treatment.

Percent of clients completing treatment successfully.

### **Summary of last year's program results and this year's expected results**

The grant started October 1, 2004. Approximately seventy-five persons (45 English speaking, 35 Spanish speaking) with Methamphetamine addiction or dependence will enter treatment in the first year.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

Substance Abuse and Mental Health Services Administration grant.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$0	\$58,298
Contracts	\$0	\$0	\$0	\$413,228
Materials & Supplies	\$0	\$0	\$0	\$18,411
Internal Services	\$0	\$0	\$0	\$8,905
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$498,842</b>
Administration	\$0	\$0	\$4,040	\$11,432
Program Support	\$0	\$0	\$11,554	\$13,266
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$15,594</b>	<b>\$24,698</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$15,594</b>	<b>\$523,540</b>
Program Total:	<b>\$0</b>		<b>\$539,134</b>	
Program FTE	0.00	0.00	0.00	0.69
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$1,296	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$498,842
Program Revenue for Admin	\$0	\$0	\$0	\$24,698
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,296</b>	<b>\$523,540</b>

**Explanation of Revenues**

This program is totally funded by Federal/State funds, \$498,842.

**Significant Program Changes**

None