

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25029, 25031, 25038		
Frameworks:	Early Childhood Framework, Poverty Framework		

Executive Summary

The Family Alcohol and Drug Free Housing Network (FAN) is a comprehensive program to assist families in early recovery from alcohol and/or drug addiction to regain or maintain custody of their dependent children while building the foundation for long term sobriety and a productive position in society with employment at a living wage.

Program Description

The Family Alcohol and Drug Free Housing Network (FAN) intervenes and educates families to keep them from experiencing health, housing, or economic crises by developing and maintaining supportive housing, coordinated with a broad range of ancillary service that provides the opportunity for families in early recovery to stabilize and become self-sufficient through the acquisition of meaningful employment. Housing coordination and mentoring services assist clients in developing the skills to regain their physical and mental health, maintain stable affordable housing, and gain employment at a living wage. Additionally, the housing coordination and mentoring elements of the project are designed to provide a coordinated network of service providers to support participants with employment and educational assistance in addition to their ongoing chemical dependency treatment program. The intent of the collaboration between housing, employment, and service providers is to ensure participants are on track with secure employment well before any are at risk of losing housing.

Program Justification

The Family Alcohol and Drug Free Housing Network (FAN) provides the comprehensive community supports and services to assist families with dependent children to move from a lifestyle of continuing care needs (alcohol/drug addiction, increased health care needs) toward a life of self-sufficiency. This program addresses all three of the Basic Living Needs Priorities by directly impacting: 1) the family's behavioral and physical health (recovery from alcohol and/or drugs); 2) the availability of stable, affordable and decent housing (affordable, family, alcohol and drug-free housing); and 3) economic independence (assistance with securing living wage employment). The program fits into the the Early Childhood Framework by providing comprehensive services to the whole family to prevent family crises.

Performance Measures

Families will remain intact – Measure: Minimum of 80% of families that enroll in the project will remain intact.

Heads of household will maintain abstinence of alcohol and drug use and be actively involved in an ongoing program of recovery – Measure: Minimum of 65% of families that enroll will be abstinent of substance use when they leave the housing.

Head of household will be employed full time and working toward a job that will provide a living wage for the family – Measure: At the end of six months at least 60% of heads of household will be employed full time; at the end of one year at least 80% will be employed full time; at the end of 18 months at least 50% of residents will be employed at wages over \$9.00/hr.

Summary of last year's program results and this year's expected results

Measure: 80% of families will remain intact. Performance: 98% of families remained intact.

Measure: 65% of participants will remain abstinent. Performance: 96% of participants remained abstinent.

Measure: 80% of participants will establish and maintain an individualized employment plan. Performance: 95% of participants maintained an employment plan.

Measure: Participants will adhere to their rental schedule. Performance: 100% of the participants were able to adhere to their rental schedule.

Performance in FY 06 will be the same as in FY 05.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

"ORS 430.380 Mental Health Alcoholism and Drug Services Account; uses
 ORS 430.630 Services to be provided by community mental health and developmental disabilities program; local mental health authorities; local mental health services plan
 ORS 90.243 Qualifications for drug and alcohol free housing; "program of recovery" defined
 "

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$0	\$212,676
Subtotal: Direct Exps:	\$0	\$0	\$0	\$212,676
Administration	\$0	\$0	\$1,722	\$4,874
Program Support	\$0	\$0	\$4,926	\$5,656
Subtotal: Other Exps:	\$0	\$0	\$6,648	\$10,530
Total GF/non-GF:	\$0	\$0	\$6,648	\$223,206
Program Total:	\$0		\$229,854	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$212,676
Program Revenue for Admin	\$0	\$0	\$0	\$10,530
Total Revenue:	\$0	\$0	\$0	\$223,206

Explanation of Revenues

This program is funded in total by the State Mental Health Grant \$212,676.

Significant Program Changes

None