

Program # 25083B - HUD DV Housing

Version 2/01/2005 s

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Chiquita Rollins
Related Programs:	25082A, 25083A, 25082B		
Frameworks:	Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

Provides required match for existing HUD-funded housing and support services for underserved populations (Hispanic, Russian/immigrant, prostituted women). It includes rent assistance and services by mobile advocates, including safety planning, support groups, parenting support, and access to other services. Program served 76 families with 141 children in 2004.

Program Description

HUD Housing program provides up to two years of support and rent assistance to domestic violence victims to increase their ability to access and maintain permanent housing at scattered sites in the community. The program focuses on under-served, culturally specific populations with barriers to accessing shelters, housing or other mainstream resources. These barriers consist of language, culture and family size. These services are provided in conjunction with the culturally specific and general domestic violence programs described in other Program Offers. The services provided include: rent assistance (average of nine months, but can be up to two years); and mobile advocacy services delivered at the survivors home, including safety planning, referral and advocacy for other services, assistance in finding housing, liaison with landlords, referral to support groups, services for their children, legal advocacy for restraining orders or assisting in prosecution. Over the last two years, HUD has narrowed their definition of required match. We can no longer use existing culturally specific or general CRISIS intervention services as match, but must provide specific long-term support services per HUD requirements. Without additional funds, it will be necessary to make cuts in existing culturally specific or other services meet the specific requirement without supplanting.

Program Justification

This program offer relates to the Safety Net priorities of physical health and stable, affordable housing and Framework priorities of supportive housing (Homelessness) and needed social services (Poverty Elimination). It includes comprehensive housing services, holistic care for family units, and on-going supportive services to assist victims in meeting their basic living needs. This level of funding is match for \$385,071 in Federal funds.

Performance Measures

percent of clients who obtain safer housing; percent of clients who develop a safety plan.

Summary of last year's program results and this year's expected results

Assisted 86% of the 76 families to obtain safer housing and 93% in developing a safety plan. Will meet or exceed performance measures in FY06, for 80 families.

Program Mandate: 4 Program and Funding Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$0	\$19,254
Contracts	\$0	\$0	\$51,480	\$385,073
Subtotal: Direct Exps:	\$0	\$0	\$51,480	\$404,327
Administration	\$0	\$0	\$3,418	\$0
Program Support	\$0	\$0	\$4,040	\$0
Subtotal: Other Exps:	\$0	\$0	\$7,458	\$0
Total GF/non-GF:	\$0	\$0	\$58,938	\$404,327
Program Total:	\$0		\$463,265	
Program FTE	0.00	0.00	0.00	0.22
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$404,327
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$404,327

Explanation of Revenues

HUD Horizon funding has been allocated specifically for underserved victims of domestic violence for 7 years and constitutes an important means of long-term stability for families. It is only in the last two years that HUD has tightened the match requirements so that we can no longer utilize crisis intervention or non-housing-related services as match. Thus requiring that we reduce these services and apply the funds to the HUD requirements or obtain new funding as match. A reduction of services at this level would mean that one FTE assigned to a particular population would be no longer funded by the county.

Significant Program Changes