

Program # 25083A - Culturally Specific DV

Version 6/10/2005 s

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Program Alternative /	Program Contact:	Chiquita Rollins
Related Programs:	25082A, 25082B		
Frameworks:	Early Childhood Framework, Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

Provides readily accessible crisis services and comprehensive community housing supports and services for victims of domestic violence and their children from specific populations (Latina, African American, Native American, or immigrant/refugee). Services include mobile advocacy, support groups, rent assistance to increase health and stable housing for over 1,050 adults and children. (This offer amended by the board, see significant program changes for more information).

Program Description

Culturally Specific DV Services provides culturally or population specific services to some of the most significant populations in Multnomah County. These services are linked to the general domestic violence services through Memoranda of Understanding, and are part of readily available and accessible crisis services and an integrated, comprehensive continuum of services and supports. Services for the following specific populations have been funded in the past: Latinas, Russians, African Americans, Native Americans, immigrants/refugees, Southeast Asians, victims escaping the sex industry, and sexual minorities. Culturally specific services are designed to address the needs of the whole person. The coordinated system of culturally specific services for these populations include:

- Crisis Response/Emergency Needs and subsequent services including safety planning, support groups, parenting, information and referral for other needed services and other services that directly assist the victim. This includes limited funds for housing linked to supports and services; however, referrals to the HUD-funding housing program are made regularly. These services are linked to the general domestic violence services through formal inter-agency agreements, cross-training, and opportunities for coordination, planning and funding decisions through the Tri-County Domestic and Sexual Violence Intervention Network.

Program Justification

This offer relates to the Basic Needs priorities of physical health and stable, affordable housing and Framework priorities of supportive housing (Homelessness), strengthening families and competent/coordinated social services (Early Childhood) and needed social services (Poverty Elimination). It includes basic needs, comprehensive housing services, holistic care for family units, easily accessible crisis intervention, and on-going supportive services for victims to meet basic living needs. It leverages \$2.2 million in public funding and \$4 million in private funding.

Performance Measures

percent of clients who obtain safer housing; percent of clients who develop a safety plan.

Summary of last year's program results and this year's expected results

Assisted 86% of client to obtain safer housing and 93% in developing a safety plan. Will meet or exceed performance measures in FY06.

Program Mandate: 4 Program and Funding Level Choice**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$19,254	\$0	\$0
Contracts	\$47,171	\$385,071	\$100,000	\$0
Materials & Supplies	\$0	\$0	\$0	\$0
Internal Services	\$0	\$0	\$0	\$0
Subtotal: Direct Exps:	\$47,171	\$404,325	\$100,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$47,171	\$404,325	\$100,000	\$0
Program Total:	\$451,496		\$100,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$404,325	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$404,325	\$0	\$0

Explanation of Revenues

This program is funded totally with County General Funds.

Budget Note:

This program offer requested a total of \$507,926 in funding. Per the Board Note, a Board amendment provides \$100,000 in County General Funds for this program offer in order to enable the department to maintain current service level.

Significant Program Changes

In 2006, we will release an RFP which may utilize different contractors or re-align funding amounts for these populations.

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