

**Program # 25080 - Gateway Children's Campus**

**Version 2/14/2005 s**

**Priority:** Safety Net Services

**Lead Agency:** County Human

**Program Offer Type:** Existing Operating

**Program Contact:** Nancy Wilton

**Related Programs:**

**Frameworks:** Early Childhood Framework

**Executive Summary**

The Children's Receiving Center, located on the Gateway Children's Campus, is an emergency shelter for four-to 11-year-old children removed from their home due to abuse or neglect. The Program provides holistic services to a vulnerable and needy population. This five-year revenue agreement calls for State funding and County monitoring and oversight.

**Program Description**

The Children's Receiving Center, operating 24 hours a day, seven days a week, provides short-term shelter, food, clothing and other appropriate services to children who have been removed from their own home or prior foster/relative care placement because of allegations of abuse, neglect or other reasons. Additional admissions include children in need of respite from their foster or relative care placement and those in need of placement planning after a failed placement.

**Program Justification**

The program seeks to make available a safe nurturing environment to child victims of abuse and/or neglect. The facility based services meet the Basic Living Needs Priority as a crisis service that intervenes in preventing further behavioral deterioration of vulnerable children, that could lead to assault, becoming victimized or other serious consequences. Services are provided in a family centered, culturally appropriate way that strengthens the children and their families.

The program provides comprehensive community supports and services and is specifically designed to provide immediate support for police and law enforcement officials that need emergency placement for children taken into custody.

The program links to the Early Childhood Framework by reducing the incidence of abuse and neglect.

**Performance Measures**

Monthly reports reflect:

Total number of children admitted/discharged

Length of stay

Average Daily Population

**Summary of last year's program results and this year's expected results**

Last year there were 264 children discharged, 34,714 service hours with an average length of stay of 5.48 days. The average daily population was 3.95 children.

**Program Mandate: 4 Program and Funding Level Choice**

If the County chooses not to accept this revenue agreement the monies will be returned to the State General Fund.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Contracts	\$0	\$124,429	\$0	\$124,429
Internal Services	\$0	\$0	\$776	\$0
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$124,429</b>	<b>\$776</b>	<b>\$124,429</b>
Administration	\$0	\$0	\$1,014	\$2,869
Program Support	\$0	\$0	\$2,900	\$3,330
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$3,914</b>	<b>\$6,199</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$124,429</b>	<b>\$4,690</b>	<b>\$130,628</b>
Program Total:	<b>\$124,429</b>		<b>\$135,318</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$124,429	\$0	\$124,429
Program Revenue for Admin	\$0	\$0	\$0	\$6,199
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$124,429</b>	<b>\$0</b>	<b>\$130,628</b>

**Explanation of Revenues**

5 year revenue agreement with the State of Oregon Department of Human Services (July 1, 2002 thru March 31, 2007).

**Significant Program Changes**