

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Nancy Winters
Related Programs:	25050, 25069		
Frameworks:	Poverty Framework		

Executive Summary

Seriously mentally ill individuals who cannot get outpatient treatment because they are uninsured and not eligible for Oregon Health Plan are at risk of hospitalization. This program was created so that these individuals can get the treatment they need to remain in the community and avoid the need for crisis services.

Program Description

Contracted mental health agencies provide treatment for adults with serious mental health needs, thereby preventing hospitalizations or more restrictive and expensive treatment. Without this program, these adults would go without treatment for their disorders and not have the necessary clinical or community support to assist in their recovery from severe mental health symptoms. Additionally, payment for outpatient treatment is cost-effective and a preventive intervention to avoid inpatient hospitalization for which the County would be fiscally responsible. This program fits the Poverty Elimination Framework by providing necessary social services and ensuring adequate mental health coverage. ITAX funds were specifically earmarked to support this program. Mental health agencies under contract with Multnomah County are paid to serve uninsured residents with these funds. Services are provided on an outpatient basis and include individual and group therapy, medication management, and care coordination.

Program Justification

This program links directly to the Basic Living Needs priority by ensuring that uninsured individuals who are seriously mentally ill have access to treatment that assists them in remaining stable and avoiding mental health crises. Assuming responsibility for providing resources for vulnerable individuals with no other means of support was the purpose for the creation of this program and aligns with a value expressed by the Basic Living Needs priority.

Performance Measures

Total Unduplicated Seriously Mentally Ill Adults Without Insurance Receiving Mental Health Services.
Total Unduplicated Seriously Mentally Ill Adults Without Insurance Receiving Medications Paid For By County Funds.

Summary of last year's program results and this year's expected results

The total number of unduplicated seriously mentally ill adults without insurance who received mental health services from community providers through this program was 431.

Program Mandate: 4 Program and Funding Level Choice

This is a Multnomah County Income Tax initiative.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$2,037,976	\$0	\$2,037,976	\$0
Subtotal: Direct Exps:	\$2,037,976	\$0	\$2,037,976	\$0
Administration	\$0	\$0	\$16,504	\$46,706
Program Support	\$0	\$0	\$47,201	\$54,196
Subtotal: Other Exps:	\$0	\$0	\$63,705	\$100,902
Total GF/non-GF:	\$2,037,976	\$0	\$2,101,681	\$100,902
Program Total:	\$2,037,976		\$2,202,583	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$100,902
Total Revenue:	\$0	\$0	\$0	\$100,902

Explanation of Revenues

Entirely funded with ITAX.

Significant Program Changes

None Anticipated.