

Priority: Safety Net Services
Program Offer Type: Existing Operating
Related Programs: 25038
Frameworks: Poverty Framework

Lead Agency: County Human
Program Contact: Nancy Winters

Executive Summary

Chemically addicted African American women who are either pregnant or post-partum are provided with mental health and addiction services and childcare for their children. These women might not otherwise access treatment for their addiction because of problems with finding childcare.

Program Description

This program links with Addiction Services Adult Residential treatment. This funding pays for additional mental health care for both the mother and her children while they are in Addiction Residential Services at Project Network. Culturally competent, family centered services include housing and food services as well as individual counseling, group therapy, family involvement, relapse prevention and aftercare planning. Recreation and educational services are also often provided. These mental health services are paid for by the Oregon Health Plan.

Program Justification

This program links directly to the Basic Needs strategies by providing integrated addiction and mental health services. Making childcare available to women in need of treatment eliminates a barrier to accessing treatment and provides a more family-centered service. Project Network is a culturally competent provider specializing in treatment for African American women. By providing family focused services, this program fits into the Poverty Elimination Framework. The women in Project Network residential alcohol and drug treatment all have young children. Due to the severity of their addictions, both mothers and children staying with them in the residential treatment setting need additional mental health services.

Performance Measures

Total Unduplicated Clients Served
Unduplicated Clients Receiving Outpatient Only
Unduplicated Clients Receiving Residential and Transitional Services
Unduplicated Clients Receiving Residential, Transitional and Outpatient Services

Summary of last year's program results and this year's expected results

In Fiscal Year 2004, the total number of unduplicated clients served was 50. Ten of those received outpatient services only. Twenty-two unduplicated clients received residential and transitional services. Two unduplicated clients received residential, transitional and outpatient services.

It is expected that the same number of clients will be served by this program next year.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Because we choose to assume the role of a Mental Health Organization, we are required to provide certain services and receive funding from the State for those services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$93,000	\$0	\$93,000
Subtotal: Direct Exps:	\$0	\$93,000	\$0	\$93,000
Administration	\$0	\$0	\$753	\$2,131
Program Support	\$0	\$0	\$2,154	\$2,473
Subtotal: Other Exps:	\$0	\$0	\$2,907	\$4,604
Total GF/non-GF:	\$0	\$93,000	\$2,907	\$97,604
Program Total:	\$93,000		\$100,511	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$93,000	\$0	\$93,000
Program Revenue for Admin	\$0	\$0	\$0	\$4,604
Total Revenue:	\$0	\$93,000	\$0	\$97,604

Explanation of Revenues

Primarily Oregon Health Plan funded.

Significant Program Changes

None Anticipated.