

Program # 25072 - Sexual Offense and Abuse Prevention Program

Version 2/14/2005 s

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Frameworks: Early Childhood Framework

Lead Agency: County Human
Program Contact: Godwin Nwerem

Executive Summary

Sex offenders who do not receive treatment are at a high risk of re-offending. The Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program provides this treatment. The Department of Community Justice is a partner in this program for children and adolescents, as well as providing additional funding.

Program Description

Sexual Offense and Abuse Prevention Program/Responsible Adolescent and Parent Program (SOAP/RAPP) is a blended funding arrangement between the Department of Community Justice and the Department of County Human Services to provide additional mental health treatment service to adjudicated and nonadjudicated youths in sex offender treatment. This program provides outpatient mental health treatment to child and adolescent sex offenders designed to prevent them from requiring more intensive and costly level of care, such as psychiatric hospitalization or treatment in a residential facility. Without treatment, there is a high risk that the individuals served by this program will re-offend. There is an intensive family education and group support component to the full service array of treatment for the child and family to decrease the likelihood of the child re-offending. The goal of the program is to also maintain the child in the least restrictive, most clinically and culturally appropriate level of care; preferably in the community. Most of the individuals being treated would not be maintained in a family-like setting if they are not actively in treatment through this program. Many of these individuals have co-occurring disorders which further complicate treatment if not served in such a specialized treatment program.

Program Justification

This program links directly to the Safety Priority Team strategies by intervening early to keep juveniles out of the adult public safety system by providing necessary treatment to prevent them from re-offending. It also links to the Safety Team's strategy of treating the mental health issues of those at risk of re-offending. Through its prevention role, it fits into the Early Childhood Framework.

Performance Measures

Total number of adolescents served

Summary of last year's program results and this year's expected results

Services were provided to 154 adolescents in Fiscal Year 2004.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Financial obligations contingent upon County choosing to operate as a CMHP per ORS 430.620 and contract as MHO. Adult Mental Health Rule 309-032-0525, Child Mental Health Rule 309-032-0950

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$60,305	\$239,695	\$60,305	\$239,695
Subtotal: Direct Exps:	\$60,305	\$239,695	\$60,305	\$239,695
Administration	\$0	\$0	\$2,429	\$6,875
Program Support	\$0	\$0	\$6,948	\$7,978
Subtotal: Other Exps:	\$0	\$0	\$9,377	\$14,853
Total GF/non-GF:	\$60,305	\$239,695	\$69,682	\$254,548
Program Total:	\$300,000		\$324,230	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$239,695	\$0	\$239,695
Program Revenue for Admin	\$0	\$0	\$0	\$14,853
Total Revenue:	\$0	\$239,695	\$0	\$254,548

Explanation of Revenues

Oregon Health Plan funds and some County General Fund.

Significant Program Changes

None Anticipated.