

Priority: Accountability
Program Offer Type: Administration
Related Programs: 25021, 25043

Lead Agency: County Human
Program Contact: Godwin Nwerem

Frameworks:

Executive Summary

Provides oversight and management of all services involved in the system of care for families. Monitors services provided internally and externally to ensure that all contractual obligations are met and business functions are performed. Makes determinations about system need and implement changes as necessary in collaboration with community partners.

Program Description

Child System of Care Mental Health Administration provides oversight to all programs that serve children and families, by County-operated programs or by local agencies under contract with the County. Administration is responsible for building community partnerships to ensure that a comprehensive continuum of child and family services is available for the residents of Multnomah County. Child System of Care Mental Health Administration identifies gaps in the system and works with State and allied agency partners to create high quality, culturally competent treatment services wherever there is need.

Program Justification

The Child System of Care Mental Health Administration links to the strategies of the priority team through its ongoing role in developing new, and strengthening current, public and private partnerships to serve the children and families of Multnomah County. Administration is responsible for ensuring that the system of care links people to comprehensive supports that are family centered and culturally competent.

Performance Measures

Not Applicable.

Summary of last year's program results and this year's expected results

Last year, the comprehensive continuum of services and supports for which Child and Family MH Services Administration is responsible provided family-focused treatment to over 5,500 children and families. This year's results are expected to increase due to changes in what services the County will be responsible for as of July 1, 2005.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Financial obligations contingent upon County choosing to operate as a CMHP per ORS 430.620 and contract as MHO.
 Adult Mental Health Rule 309-032-0525, Child Mental Health Rule 309-032-0950

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$103,341	\$0	\$96,797	\$191,265
Materials & Supplies	\$1,942	\$0	\$1,942	\$0
Internal Services	\$3,268	\$2,173	\$9,783	\$24,294
Subtotal: Direct Exps:	\$108,551	\$2,173	\$108,522	\$215,559
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$108,551	\$2,173	\$108,522	\$215,559
Program Total:	\$110,724		\$324,081	
Program FTE	0.00	0.00	1.00	2.00
Program Revenues				
Intergovernmental	\$0	\$2,173	\$0	\$215,559
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$2,173	\$0	\$215,559

Explanation of Revenues**Significant Program Changes**

None Anticipated.