

Program # 25064 - Eastern European MH

Version 2/14/2005 s

Priority: Safety Net Services
Program Offer Type: Existing Operating
Related Programs: 25068
Frameworks: Poverty Framework

Lead Agency: County Human
Program Contact: Nancy Winters

Executive Summary

The Eastern European population in Multnomah County does not have a culturally specific provider agency to serve their mental health needs. This program will enhance the capacity of small, culturally specific providers so that the need can be met.

Program Description

This program is in alignment with the Poverty Elimination Framework as it provides needed social services to Eastern Europeans who are one of the five traditionally underserved communities that do not typically choose to utilize mainstream mental health services. Effective mental health services for this population must be provided by persons from that community and be integrated with public health and other social services considered acceptable to the community. This program will support a contract to a culturally specific provider to provide mental health services to the Eastern European community. The contract will provide funding for the expansion of culturally specific mental health services. The contract will also fund program development to increase the ability of providers under contract with the County to secure mainstream mental health funding to further expand services.

Program Justification

Providing easy access to culturally competent mental health treatment to those individuals whose needs are not met by the existing provider system is the goal of this program. The service gaps that are barriers to getting mental health treatment are addressed by ensuring that culturally specific providers are adequately funded. If individuals feel that they have a provider who understands their specific needs, they will feel more comfortable about accessing treatment before they experience a mental health crisis that may require a costly hospital stay.

Performance Measures

Increased Capacity for Service to the Eastern European Community.

Summary of last year's program results and this year's expected results

Not Applicable. Project Not Implemented FY04

Program Mandate: 4 Program and Funding Level Choice

Multnomah County Board initiative.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$75,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$75,000	\$0
Administration	\$0	\$0	\$607	\$1,719
Program Support	\$0	\$0	\$1,737	\$1,994
Subtotal: Other Exps:	\$0	\$0	\$2,344	\$3,713
Total GF/non-GF:	\$0	\$0	\$77,344	\$3,713
Program Total:	\$0		\$81,057	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$3,713
Total Revenue:	\$0	\$0	\$0	\$3,713

Explanation of Revenues

Funded entirely by County General Fund.

Significant Program Changes

Procurement will be finalized and program in place.