

Priority: Safety Net Services
Program Offer Type: Existing Operating
Related Programs: 25015
Frameworks: Poverty Framework

Lead Agency: County Human
Program Contact: Nancy Winters

Executive Summary

Mental health professionals acting as part of a multi-disciplinary team that consists of staff from Adult Protective Services, Aging and Disability Services, and community senior service providers providing outreach services to vulnerable seniors and disabled adults.

Program Description

Seniors who will not or cannot access care on their own are identified for outreach by a multi-disciplinary team of social service providers through this program. The multi-disciplinary team consists of staff from Cascadia Behavioral Healthcare, Multnomah County Aging and Disability Division's Adult Protective Services, and community senior service providers. These funds support staff who provide mental health consultation and outreach oriented mental health services to vulnerable seniors and disabled adults to ensure access to needed social services and adequate healthcare as dictated by the Poverty Elimination Framework. Seniors and disabled persons are provided with home-based services that include mental health assessment, engagement, care coordination, and referral to appropriate social services. Their family and caregivers are provided with support and referrals to services for the senior in their care, such as housecleaning and Meals On Wheels.

Program Justification

This multi-disciplinary program supports the Basic Living Needs Priority and the Poverty Elimination Framework by maximizing service efficiency through inter-departmental coordination and collaboration. The team identifies seniors needing community supports as well as treatment to prevent them from experiencing a mental health crisis. By providing home-based services, the program includes and supports family and caregivers while treating the senior in their care. Communication across departments allows staff to address all of the health and social service needs of the senior. Using multidisciplinary teams (physicians, nurses, therapists/social workers) has been shown to increase level of functioning, improve diagnosis and treatment, reduce the use of institutional services, achieve more appropriate placement and increase the overall quality of care delivered to the elderly.

Performance Measures

Number of individuals referred for Mental Health Consultation/Assessment Annually

Summary of last year's program results and this year's expected results

720 individuals identified by the Multi-Disciplinary Team were referred for consultation and assessment for mental health treatment appropriateness in fiscal year 2005. Results for Fiscal Year 2006 should remain consistent.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

OAR 309-032-0545 Standards for Adult Mental Health Services MHO Contract Part II, Section V Statement of Work (B) Delivery Needs Configuration(e) Physical Health Care Providers.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$157,812	\$0	\$166,949
Subtotal: Direct Exps:	\$0	\$157,812	\$0	\$166,949
Administration	\$0	\$0	\$1,352	\$3,826
Program Support	\$0	\$0	\$3,867	\$4,440
Subtotal: Other Exps:	\$0	\$0	\$5,219	\$8,266
Total GF/non-GF:	\$0	\$157,812	\$5,219	\$175,215
Program Total:	\$157,812		\$180,434	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$157,812	\$0	\$166,949
Program Revenue for Admin	\$0	\$0	\$0	\$8,266
Total Revenue:	\$0	\$157,812	\$0	\$175,215

Explanation of Revenues

Primarily State funding.

Significant Program Changes

None anticipated.