

Program # 25060 - MH Transitional Housing

Priority:Safety Net ServicesProgram Offer Type:Existing OperatingRelated Programs:Safety Net Services

Poverty Framework, 10-year Plan to End Homelessness

Executive Summary

Frameworks:

This program for Multnomah County residents who are chronically mentally ill and are either homeless or at substantial risk for homelessness is a comprehensive transitional housing program. Individuals have single-room transitional housing, housing support services, on-site mental health treatment in the Bridgeview facility, as well as outreach and case management.

Program Description

The program provides mental health services in the Bridgeview Community. The Bridgeview community is a sixty-three unit, single-room occupancy hotel for homeless mentally ill adults. Residents at the Bridgeview may also use a drop-in center at The Royal Palm Hotel. The Bridgeview Community provides twenty-four hour on-site mental health services. The average length of stay is six months. Housing specialists work with each resident to find permanent housing. Through Central City Concern, Bridgeview offers a primary medical and alternative health center to residents of the program.

Program Justification

Housing is a key component of this program for homeless mentally ill adults. While receiving treatment, they are assisted in finding stable, affordable housing, an integral component of the 10-year Plan to Eliminate Homelessness. Medical care, mental health treatment and housing are provided. The 24-hour a day, on-site mental health services are available when a resident is experiencing a mental health crisis. Evidence in the literature shows that persons with severe mental illness and high substance use achieved better housing outcomes with a comprehensive housing program combining housing, housing support services, and mental health case management services than with case management alone. The results are specific to the high severity clients and the effectiveness and ultimately the cost of homeless services can be improved by providing this type of service to a target group of people in need.

Performance Measures

Total number individuals sheltered in comprehensive transitional housing

Summary of last year's program results and this year's expected results

Total number individuals sheltered in transitional housing at Bridgeview or Royal Palm FY04 was 89.

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Lead Agency: Program Contact: County Human Nancy Winters

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| Program Expenses | 2005 | 2005 | 2006 | 2006 |
| Contracts | \$0 | \$234,333 | \$300,038 | \$512,493 |
| Subtotal: Direct Exps: | \$0 | \$234,333 | \$300,038 | \$512,493 |
| Administration | \$0 | \$0 | \$6,580 | \$18,621 |
| Program Support | \$0 | \$0 | \$18,819 | \$21,608 |
| Subtotal: Other Exps: | \$0 | \$0 | \$25,399 | \$40,229 |
| Total GF/non-GF: | \$0 | \$234,333 | \$325,437 | \$552,722 |
| Program Total: | \$234 | l,333 | \$878 | 3,159 |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$234,333 | \$0 | \$512,493 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$40,229 |
| Total Revenue: | \$0 | \$234,333 | \$0 | \$552,722 |

Explanation of Revenues

State Homeless Funds, State Adult Mental Health Funds, County General Fund.

Significant Program Changes

None Anticipated.