

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25023A		
Frameworks:	10-year Plan to End Homelessness		

Executive Summary

A package of comprehensive services to high-need, high-risk, homeless clients who have serious medical or mental health diagnoses in addition to their addiction. Provides housing (60 rent-subsidized units), intensive case management and intensive outpatient services to this vulnerable population.

Program Description

Focus is on uninsured high utilizers of the Hooper Center (detox), the criminal justice system, County Health and area emergency rooms. This program is designed to break their cycle of addiction/illness/homelessness. Transitional housing (four to six months) will provide 40 units of alcohol and drug free housing as well as an additional 20 less restricted units for clients who are not sobriety ready. Case management teams plan to engage a minimum of 160 severely addicted, multi-diagnosed clients per year in outpatient care, assisting clients to engage and remain in treatment and assisting those ready to move to transitional housing to successfully maintain in that housing.

Program Justification

Directly addresses basic Behavioral Health (Addictions) needs of extremely vulnerable, usually homeless citizens who are unable to provide for their own care. Chronic addiction by itself can incapacitate many individuals, and compounded with severe mental health and/or physical health issues, most of these clients are facing chronic homelessness as well. Homelessness, then compounds the difficulty of dealing with the other problems. This program will provide stable, affordable housing (transitional) during the recovery and stabilization phase to those clients most in need. This vulnerable population will move toward greater self-sufficiency as a result of this program. This program links to the 10-year Plan to End Homelessness by directly targeting homeless individuals as the client population.

Performance Measures

Sixty clients will be moved into housing and 160 clients will be established in outpatient care.

Summary of last year's program results and this year's expected results

This is a fairly new program so we do not yet have final results from last year. At least 40 clients were moved into housing and treatment. We expect that the goal of 160 clients in outpatient treatment, and sixty former homeless now in transitional housing, will be met this year and next.

Program Mandate: 4 Program and Funding Level Choice**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$1,199,821	\$0
Subtotal: Direct Exps:	\$0	\$0	\$1,199,821	\$0
Administration	\$0	\$0	\$9,716	\$27,497
Program Support	\$0	\$0	\$27,789	\$31,907
Subtotal: Other Exps:	\$0	\$0	\$37,505	\$59,404
Total GF/non-GF:	\$0	\$0	\$1,237,326	\$59,404
Program Total:	\$0		\$1,296,730	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$59,404
Total Revenue:	\$0	\$0	\$0	\$59,404

Explanation of Revenues

This program is funded with ITax funds, 100%.

Significant Program Changes

None