

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25028, 25029, 25030, 25037, 25073, 25087, 25089, 25090		
Frameworks:			

Executive Summary

Severely addicted individuals with multiple problems (like an inability to find employment or housing) may fail in outpatient treatment. A 24-hour residential treatment setting may be required. Treatment includes counseling, educational services and self-help groups, as well as planning for treatment after discharge. State funds support almost 90% of program.

Program Description

Residential treatment, provides intensive A&D services in a 24-hour setting with clients 'living' in the treatment center during their course of treatment for approximately two to six months. Clients assessed needing this level of care often have multiple failures in outpatient treatment, usually related to the severity and length of their addiction, as well as risk factors like employment and housing problems.

Services are delivered to individuals 18 years of age or older, and include housing and food services as well as the treatment oriented continuum of individual counseling, group therapy, family involvement, relapse prevention and aftercare planning. Recreation and educational services are also often provided. Residential treatment facilities require a special license from the State and there are five providers in Multnomah County delivering services to this program. While all five can take female clients, two specialize in women with dependent children (see program offer 'Housing Services for Dependent Children') and another is starting a Hispanic non-English speaking unit for men.

Program Justification

This program provides access to care that addresses the basic behavioral health care needs of some of the most vulnerable and at risk county citizens. This program will help move clients from chronic, crisis oriented lives to ones with more stability, including stable housing.

Also, research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs).

Performance Measures

Sixty percent of clients successfully complete treatment, as defined by State regulations (clean urinalysis and treatment plan goals met).

At least 1,500 treatment episodes will be provided.

Summary of last year's program results and this year's expected results

Fifty percent of almost 1,800 treatment episodes were successfully completed in FY05. Similar figures are expected for FY06.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

"ALCOHOL AND DRUG ABUSE PREVENTION, INTERVENTION AND TREATMENT

ORS 430.240 Goal of treatment programs for drug-dependent persons

430.250 Policy

430.255 Governor's Council on Alcohol and Drug Abuse Programs; qualifications; duties; compensation and expenses; removal

430.257 Legislative findings; comprehensive state plan; assistance for council

430.258 Statewide plan of services for alcohol and drug abuse prevention and treatment

430.259 State agencies to cooperate in plan

430.265 Contracts with federal government for services to alcohol and drug-dependent persons

430.270 Publicizing effects of alcohol and drugs

430.290 Prevention of alcoholism and drug dependency

430.306 Definitions for ORS 430.315 to 430.335, 430.397 and 430.399

430.315 Policy

430.325 Prohibitions on local governments as to certain crimes

430.335 Authority of Department of Human Services relating to alcohol and drug dependence

430.338 Purposes of laws related to alcoholism

430.342 Local alcoholism planning committees; duties; members

430.345 Grants for alcohol and drug abuse prevention, intervention and treatment

430.347 Definitions for ORS 430.345 to 430.380

430.350 Assistance and recommendation of local planning committee

430.355 Grant application may cover more than one service

430.357 Rules for ORS 430.345 to 430.380

430.359 Funding of services

430.362 Application requirements for priority consideration

430.364 Consideration given requests for priority

430.366 Requirements for service proposals

430.368 Appeal and review of funding requests; conclusiveness of review

430.370 County contracts for services; joint county-city operation

430.375 Fee schedule

430.380 Mental Health Alcoholism and Drug Services Account; uses

430.385 Construction

430.395 Funding of regional centers for treatment of drug and alcohol dependent adolescents; rules; criteria for areas served by centers

430.397 Voluntary admission of person to treatment facility; notice to paren

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Contracts	\$259,861	\$4,869,180	\$588,438	\$4,968,821
Subtotal: Direct Exps:	\$259,861	\$4,869,180	\$588,438	\$4,968,821
Administration	\$0	\$0	\$45,003	\$127,360
Program Support	\$0	\$0	\$128,710	\$147,785
Subtotal: Other Exps:	\$0	\$0	\$173,713	\$275,145
Total GF/non-GF:	\$259,861	\$4,869,180	\$762,151	\$5,243,966
Program Total:	\$5,129,041		\$6,006,117	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$4,869,180	\$0	\$4,968,821
Program Revenue for Admin	\$0	\$0	\$0	\$275,145
Total Revenue:	\$0	\$4,869,180	\$0	\$5,243,966

Explanation of Revenues

This program is funded mainly by the State Mental Health Grant \$4,968,821 with an additional \$588,438 in ITax funds.

Significant Program Changes

None expected.