

<b>Priority:</b>	Safety Net Services	<b>Lead Agency:</b>	County Human
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Ray Hudson
<b>Related Programs:</b>	25023A, 25029, 25030, 25031, 25038, 25039		
<b>Frameworks:</b>	Poverty Framework, 10-year Plan to End Homelessness		

### **Executive Summary**

Basic necessities like food, warm clothing, temporary housing or bus tickets are provided to low income individuals and families who are participating in addiction treatment. Providing for basic needs gives the individual every opportunity to attend treatment sessions and successfully complete treatment. County General Funds support over 90% of this program.

### **Program Description**

The A&D Client Basic Needs Services program provides a cash fund, managed by County staff, for temporary assistance to low or no-income individuals and families who encounter barriers to entering and/or remaining in addictions treatment. Clients who access this program have inadequate means to pay for their essential personal and healthcare needs, and safe, affordable housing. The program's two core goals are 1) to keep people in treatment, and 2) to support eventual economic independence. The program improves the clients quality of life. This program funds services such as: housing stabilization through short-term emergency housing vouchers, move-in costs, rental or utilities assistance; general basic needs such as hygiene items, essential clothing, Oregon ID cards, short-term medications, vision and dental services, local transportation, and job search resources. Behavioral and physical healthcare needs are addressed on either an emergency or a short-term basis; for instance, emergency shelter assistance can address an existing crisis situation, whereas short-term rent assistance can prevent the crisis of homelessness. The program functions through collaboration and creative use of inter-departmental and cross-jurisdictional resources. The focused networking with community providers is designed to support the most appropriate use of existing resources.

### **Program Justification**

This program meets the Basic Living Needs Priority by providing financial assistance to assist individuals in addictions treatment in meeting and maintaining basic housing and health needs. It further facilitates the establishment and maintenance of economic independence. The program has an immediate problem-solving focus targeting vulnerable families and individuals. There is easy access to the program via the community agency that provides treatment and/or care coordination. Collaborative exchange of community resource information also identifies alternative sources of assistance for clients to use.

This program fits into both the Poverty Framework and the Ten Year Plan to End Homelessness by providing funding for general basic living items that traditional healthcare and social service agencies do not cover and meeting needs for stable housing with emergency vouchers and rent assistance. This program helps individuals complete treatment which has been shown to help raise income and employment levels.

### **Performance Measures**

A monthly average of 59 requests for basic living needs will be funded.

### **Summary of last year's program results and this year's expected results**

Approximately 55% of assistance is dedicated to housing stabilization activities. 92 families or individuals received assistance for housing-related services (emergency housing, eviction prevention, housing stabilization, utilities assistance).

Last year 357 individuals or families were served. FY06 will be a similar number.

**Program Mandate: 4 Program and Funding Level Choice****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Contracts	\$176,323	\$1,672,744	\$55,679	\$4,321
Subtotal: Direct Exps:	<b>\$176,323</b>	<b>\$1,672,744</b>	<b>\$55,679</b>	<b>\$4,321</b>
Administration	\$0	\$0	\$486	\$1,375
Program Support	\$0	\$0	\$1,390	\$1,596
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$1,876</b>	<b>\$2,971</b>
Total GF/non-GF:	<b>\$176,323</b>	<b>\$1,672,744</b>	<b>\$57,555</b>	<b>\$7,292</b>
Program Total:	<b>\$1,849,067</b>		<b>\$64,847</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,672,744	\$0	\$4,321
Program Revenue for Admin	\$0	\$0	\$0	\$2,971
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,672,744</b>	<b>\$0</b>	<b>\$7,292</b>

**Explanation of Revenues**

Funding for this \$60,000 program is mostly from CGF, (\$55,679).

**Significant Program Changes**

None anticipated.