

#### Program # 25036 - A&D Sobering ITAX

Version 2/14/2005 s

Priority:SafetyLead Agency:County HumanProgram Offer Type:Existing OperatingProgram Contact:Ray Hudson

**Related Programs:** 25029, 25030, 25031, 25038

Frameworks: Poverty Framework, 10-year Plan to End Homelessness

### **Executive Summary**

The Hooper Center Sobering Station provides a safe environment for individuals under the influence of drugs or alcohol as they regain sobriety. Services are delivered in locked units designed to safely house intoxicated persons. Individuals are counseled by program staff about options for alcohol and drug treatment.

### **Program Description**

Sobering directly connects to both the Poverty Framework and the 10-year Plan to End Homelessness Framework by providing homeless persons a link to services that can help them to meet basic health and safety needs and the opportunity to break the cycle of homelessness. The Sobering program has two goals: 1) provide a medically monitored environment in which inebriates can allow the effects of intoxicants to abate and to regain their functionality, and 2) provide a point of intervention for the chemically dependent. In support of these goals, Sobering staff perform a wide range of duties that include initial evaluation by an Emergency Medical Technician (EMT), monitoring, intervention, and pre-release EMT evaluation. The staff provides information about chemical dependency and counsels clients to enter into recovery and treatment programs. The Hooper Center Sobering program includes mobile outreach to intoxicated persons through the City of Portland.

### **Program Justification**

The Sobering Station at Hooper Center directly links to the Basic Living Needs Priority by providing a medically secure facility for publicly intoxicated people brought to the program under civil hold by law enforcement, CHIERS, or as volunteers. The Sobering program serves both a public safety function to provide a medically monitored environment in which inebriates can allow the effects of intoxicants to abate and to regain their functionality and a behavioral health function to provide a point of intervention for the chemically dependent.

#### Performance Measures

Number of unduplicated persons admitted annually.

Total admissions for the number of unduplicated persons admitted annually.

Performance is anticipated to be the same as last fiscal year.

### Summary of last year's program results and this year's expected results

Anticipated results for FY06 are expected to be consistent with current program operations. Annually there are approximately 10,600 admissions to Sobering. These admissions are attributed to 5,744 unduplicated clients. Approximately 67% of the clients are white, 11% are Hispanic, 10% are Native American and 9% are African American. Males are 84% of the clients and females 16%. The average length of stay is 4.77 hours.

# Program Mandate: 3 Program Choice but No Funding/Service Level Choice

ORS 430.380 Mental Health Alcoholism and Drug Services Account;

# Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Contracts	\$570,000	\$340,683	\$570,000	\$340,683
Subtotal: Direct Exps:	\$570,000	\$340,683	\$570,000	\$340,683
Administration	\$0	\$0	\$7,375	\$20,871
Program Support	\$0	\$0	\$21,092	\$24,218
Subtotal: Other Exps:	\$0	\$0	\$28,467	\$45,089
Total GF/non-GF:	\$570,000	\$340,683	\$598,467	\$385,772
Program Total:	\$910,683		\$984,239	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$340,683	\$0	\$340,683
Program Revenue for Admin	\$0	\$0	\$0	\$45,089
Total Revenue:	\$0	\$340,683	\$0	\$385,772

# **Explanation of Revenues**

ITAX and State funds

## Significant Program Changes

None