

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	County Human
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Ray Hudson
<b>Related Programs:</b>	25024		

**Frameworks:**

### **Executive Summary**

Conviction and involvement with the public safety system is not enough to convince some offenders to stop drinking and driving. In this State-mandated forum, victims of intoxicated drivers talk to offenders about how their lives have been affected and put a human face on offenders' choices. This program functions in conjunction with the DUII program.

### **Program Description**

Offenders (and their guests/family) attend sessions and hear a panel, introduced by a DUII court judge, who talk about how they, as DUII offenders or as victims, have had their lives affected. Participants are asked to fill out cards describing how the experience has affected them. A separate session is conducted in Spanish. This program is overseen by the Multnomah County DUII Community Advisory Board. Since 1984, the Board has served the people of Multnomah County in an effort to reduce death, injury and social costs caused by driving under the influence of intoxicants by:

- Acting as a change agent to increase understanding, improve laws and policies
- Educating people of all ages about responsible driving and boating behavior
- Monitoring implementation of existing laws
- Fostering intersystem communication between all system participants including treatment.

### **Program Justification**

This State mandated program acts in concert with the DUII program to hold offenders accountable, help them take responsibility for their actions and reduce recidivism. The first person accounts provide a powerful, but non-blaming experience upon which offenders and family members can reflect.

### **Performance Measures**

The Victim's Impact Panel will be held 26 times per year. Attendees provide written comments for each Victims Impact Panel. Program should maintain its current high percent (98%) of responses which indicate the participant felt the presentation helped them understand better the potential consequences of their actions.

### **Summary of last year's program results and this year's expected results**

Numbers of attendees for last year was 2,613. This number or more will be served in 2006.

**Program Mandate: 4 Program and Funding Level Choice**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$0	\$68,984	\$0	\$54,669
Contracts	\$0	\$2,400	\$0	\$1,680
Materials & Supplies	\$0	\$0	\$0	\$5,259
Internal Services	\$0	\$0	\$0	\$19,121
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$71,384</b>	<b>\$0</b>	<b>\$80,729</b>
Administration	\$0	\$0	\$654	\$1,850
Program Support	\$0	\$0	\$1,870	\$2,147
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$2,524</b>	<b>\$3,997</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$71,384</b>	<b>\$2,524</b>	<b>\$84,726</b>
Program Total:	<b>\$71,384</b>		<b>\$87,250</b>	
Program FTE	0.00	0.00	0.00	0.70
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$71,384	\$0	\$80,729
Program Revenue for Admin	\$0	\$0	\$0	\$3,997
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$71,384</b>	<b>\$0</b>	<b>\$84,726</b>

**Explanation of Revenues**

This program is funded by the DUII Victim's Panel Fees for a total of \$80,729

**Significant Program Changes**

A Spanish language session takes places along with the English based program.