

Program # 25032 - A&D Youth Residential Treatment

Version 2/01/2005 s

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25085		
Frameworks:	School Aged Policy Framework		

Executive Summary

This program serves vulnerable, high-risk youth who are unlikely to be successful in outpatient treatment. Program meets specific youth needs in regarding developmental issues, values/belief systems, peer influences and educational requirements. Also involves specific adolescent centered treatment that accounts for age, gender, ethnicity, family structure and readiness for change.

Program Description

Residential treatment provides intensive Alcohol & Drug services in a 24-hour setting with clients 'living' in the treatment center during their course of treatment for one to six months. Youth who need this level of care often have multiple failures in outpatient treatment, usually related to the severity of their addiction, as well as other risk factors like family structure, parental drug use, school failure, and housing problems.

Culturally competent services are delivered to individuals 17 years of age or younger, and include housing and food services as well as the treatment-orientated continuum of individual counseling, group therapy, strong family involvement, relapse prevention and aftercare planning. Educational services are important to this age group and are part of the treatment program. This program links to the School Age Policy Framework by involving families in their children's lives and by aligning health and social services to ensure school success.

Program Justification

This program provides access to care that addresses the behavioral health care needs of some of the most vulnerable and at-risk County citizens. It provides strength and support to families by bringing a strong family component into the treatment process. Research shows that \$1 invested in addiction treatment saves \$5.60 in costs for criminal justice, unemployment, food stamps, child welfare, and health care services. (Finigan, M. (1996) Oregon Office of Alcohol & Drug Abuse Programs).

Performance Measures

Sixty percent or more of clients will successfully complete treatment. (No drugs shown in urinalysis and completion of treatment plan goals.)

Summary of last year's program results and this year's expected results

Over 25 youth were served last year and this year's figures should be similar.

Program Mandate: 4 Program and Funding Level Choice**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$0	\$259,861	\$0
Subtotal: Direct Exps:	\$0	\$0	\$259,861	\$0
Administration	\$0	\$0	\$2,104	\$5,955
Program Support	\$0	\$0	\$6,019	\$6,911
Subtotal: Other Exps:	\$0	\$0	\$8,123	\$12,866
Total GF/non-GF:	\$0	\$0	\$267,984	\$12,866
Program Total:	\$0		\$280,850	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$12,866
Total Revenue:	\$0	\$0	\$0	\$12,866

Explanation of Revenues

This program is funded by County General Funds.

Significant Program Changes

None