

Program # 25030 - A&D Detoxification

Version 2/14/2005 s

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25029, 25031, 25038		
Frameworks:	Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

Detoxification is the first step towards recovery from addiction for the most vulnerable severely addicted and lowest income persons in Multnomah County. Individuals are medically monitored 24 hours a day in a safe environment as they detoxify from alcohol and drugs, and may start in basic treatment groups when possible.

Program Description

The detoxification program connects directly to both the Poverty and the 10-year Plan to End Homelessness Frameworks by linking persons completing detoxification to the treatment, health care, housing, and other services needed to resolve their homelessness. The Hooper Center is the primary entrance point into alcohol and drug services for homeless, addicted persons. As the County's primary fully integrated alcohol and drug residential detoxification program, the physical, mental, and behavioral health (addictions) needs of the clients are all addressed in the five to seven days that the clients reside at the Hooper Center. The Hooper Center staff creates a detoxification exit plan that refers and connects clients with residential and outpatient treatment programs, mental health programs, community based alcohol and drug self help programs, market rate and subsidized housing, employment, and the wide range of needs of vulnerable homeless addicted persons. Hooper Center detoxification services focus on the physical and mental health of very vulnerable persons who have taken the significant step of asking for help with their addiction.

Program Justification

The alcohol and drug detoxification program at Central City Concern's Hooper Center links directly to the Basic Living Needs priority by providing the residential capacity, the staff capacity and knowledge base to successfully complete the detoxification of a highly diverse population through complex withdrawals from multiple chemicals including alcohol, opiates, methamphetamine, sedatives, cocaine/crack, hallucinogenic substances and chemical combinations. The current fifty-four bed, 24/7, subacute, detoxification program serves a population that is constantly evolving including ethnic diversity, health conditions, mental health needs, chemical use, and sexual orientation. The detoxification program has developed into an integrated medical clinic with primary care and dual-diagnoses services including three primary clinics and three psychiatric nurse practitioner clinics per week.

Performance Measures

Facility utilization measured by the number of beds filled on a monthly basis.

Number and percentage of complete detoxifications as measured by the State Client Process Monitoring System.

Summary of last year's program results and this year's expected results

Provided detoxification services to 2,793 persons.

Between 70% (drugs) and 84% (alcohol) of the persons admitted will leave the Subacute program with a complete detoxification.

Performance in FY 06 is anticipated to be comparable to FY 05.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

"ALCOHOL AND DRUG ABUSE PREVENTION, INTERVENTION AND TREATMENT
 ORS 430.240 Goal of treatment programs for drug-dependent persons
 430.250 Policy
 430.255 Governor’s Council on Alcohol and Drug Abuse Programs; qualifications; duties; compensation and expenses; removal
 430.257 Legislative findings; comprehensive state plan; assistance for council
 430.258 Statewide plan of services for alcohol and drug abuse prevention and treatment
 430.259 State agencies to cooperate in plan
 430.265 Contracts with federal government for services to alcohol and drug-dependent persons
 430.270 Publicizing effects of alcohol and drugs
 430.290 Prevention of alcoholism and drug dependency
 430.306 Definitions for ORS 430.315 to 430.335, 430.397 and 430.399
 430.315 Policy
 430.325 Prohibitions on local governments as to certain crimes
 430.335 Authority of Department of Human Services relating to alcohol and drug dependence
 430.338 Purposes of laws related to alcoholism
 430.342 Local alcoholism planning committees; duties; members
 430.345 Grants for alcohol and drug abuse prevention, intervention and treatment
 430.347 Definitions for ORS 430.345 to 430.380
 430.350 Assistance and recommendation of local planning committee
 430.355 Grant application may cover more than one service
 430.357 Rules for ORS 430.345 to 430.380
 430.359 Funding of services
 430.362 Application requirements for priority consideration
 430.364 Consideration given requests for priority
 430.366 Requirements for service proposals
 430.368 Appeal and review of funding requests; conclusiveness of review
 430.370 County contracts for services; joint county-city operation
 430.375 Fee schedule
 430.380 Mental Health Alcoholism and Drug Services Account; uses
 430.385 Construction
 430.395 Funding of regional centers for treatment of drug and alcohol dependent adolescents; rules; criteria for areas served by centers
 430.397 Voluntary admission of person to treatment facility; notice to paren

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Contracts	\$596,164	\$1,393,851	\$695,383	\$1,393,877
Subtotal: Direct Exps:	\$596,164	\$1,393,851	\$695,383	\$1,393,877
Administration	\$0	\$0	\$16,919	\$47,881
Program Support	\$0	\$0	\$48,389	\$55,560
Subtotal: Other Exps:	\$0	\$0	\$65,308	\$103,441
Total GF/non-GF:	\$596,164	\$1,393,851	\$760,691	\$1,497,318
Program Total:	\$1,990,015		\$2,258,009	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$1,393,851	\$0	\$1,393,877
Program Revenue for Admin	\$0	\$0	\$0	\$103,441
Total Revenue:	\$0	\$1,393,851	\$0	\$1,497,318

Explanation of Revenues

Funded with \$35,79 of Local 2145 tax sharing; \$1,358,084 State Mental Health Grant; and \$695,383 in County General Fund.

Significant Program Changes

As efforts are made to implement initiatives such as the Ten Year plan to End Homelessness the services of the Hooper Center will experience increased service demand.