

Program # 25029 - A&D Transitional Housing

Version 2/14/2005 s

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25030, 25031, 25034, 25037, 25038, 25039, 25089		
Frameworks:	Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

Provides 55 housing units for recovering alcoholics or drug addicts who are participating in verifiable treatment programs. An alcohol and drug-free environment, covering all tenants, employees, staff, and agents of the landlord and guests is required. This program is an important step for clients moving from homelessness to permanent housing.

Program Description

Alcohol and drug-free transitional housing is part of the County addictions treatment system. It provides temporary, stable, affordable, and decent housing for homeless or very low income people who have completed alcohol and/or drug detoxification. Central City Concern is the contractor for this transitional housing. They raise capital and leverage public and private funds to make housing available. They are the general partner in four low income housing tax credit partnerships. Central City Concern has strong relationships with elected officials, community service providers, and public and private housing agencies. Central City Concern is a culturally competent agency that provides a variety of services to their tenants including: housing resources (permanent low-income housing, rent assistance, eviction prevention, food), health services (physical, behavioral, and addictions), and economic independence (job training, employment referrals, and transportation).

Program Justification

Housing is a basic living need for every individual. Housing that provides an alcohol and drug-free environment is essential for individuals in recovery. Without transitional housing in the community, clients often have little choice but to return to high-risk living environments that will counteract treatment efforts.

This program meets the Basic Living Needs Priority by providing interwoven, comprehensive referral and treatment services for housing, health, and economic independence. Once the individual has emergency basic living needs met, they can begin to work on long-term stability.

This program fits into the Ten Year Plan to End Homelessness by providing temporary, supportive housing, and referrals to other social services. Transitional housing is low-cost compared to other residential alternatives. Inpatient hospitalization can cost \$700 or more per day. Adult residential treatment currently costs \$100 per client per day. We pay approximately \$13.00 per day per client for adult transitional housing and can provide less restrictive and less expensive outpatient treatment services while the individual is in transitional housing.

Performance Measures

The transitional housing units will be full 95 percent of the time.
170 individuals will be sheltered in the transitional housing units.

Summary of last year's program results and this year's expected results

One hundred seventy individuals were sheltered in the 55 transitional housing units last year. That is an average of three individuals sheltered per unit per year. FY 06 will be a similar number.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

"ALCOHOL AND DRUG ABUSE PREVENTION, INTERVENTION AND TREATMENT
 ORS 430.240 Goal of treatment programs for drug-dependent persons
 430.250 Policy
 430.255 Governor's Council on Alcohol and Drug Abuse Programs; qualifications; duties; compensation and expenses; removal
 430.257 Legislative findings; comprehensive state plan; assistance for council
 430.258 Statewide plan of services for alcohol and drug abuse prevention and treatment
 430.259 State agencies to cooperate in plan
 430.265 Contracts with federal government for services to alcohol and drug-dependent persons
 430.270 Publicizing effects of alcohol and drugs
 430.290 Prevention of alcoholism and drug dependency
 430.306 Definitions for ORS 430.315 to 430.335, 430.397 and 430.399
 430.315 Policy
 430.325 Prohibitions on local governments as to certain crimes
 430.335 Authority of Department of Human Services relating to alcohol and drug dependence
 430.338 Purposes of laws related to alcoholism
 430.342 Local alcoholism planning committees; duties; members
 430.345 Grants for alcohol and drug abuse prevention, intervention and treatment
 430.347 Definitions for ORS 430.345 to 430.380
 430.350 Assistance and recommendation of local planning committee
 430.355 Grant application may cover more than one service
 430.357 Rules for ORS 430.345 to 430.380
 430.359 Funding of services
 430.362 Application requirements for priority consideration
 430.364 Consideration given requests for priority
 430.366 Requirements for service proposals
 430.368 Appeal and review of funding requests; conclusiveness of review
 430.370 County contracts for services; joint county-city operation
 430.375 Fee schedule
 430.380 Mental Health Alcoholism and Drug Services Account; uses
 430.385 Construction
 430.395 Funding of regional centers for treatment of drug and alcohol dependent adolescents; rules; criteria for areas served by centers
 430.397 Voluntary admission of person to treatment facility; notice to paren

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Contracts	\$207,936	\$735,548	\$207,936	\$12,064
Subtotal: Direct Exps:	\$207,936	\$735,548	\$207,936	\$12,064
Administration	\$0	\$0	\$1,782	\$5,042
Program Support	\$0	\$0	\$5,095	\$5,850
Subtotal: Other Exps:	\$0	\$0	\$6,877	\$10,892
Total GF/non-GF:	\$207,936	\$735,548	\$214,813	\$22,956
Program Total:	\$943,484		\$237,769	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Fees, Permits & Charges	\$0	\$5,680	\$0	\$0
Intergovernmental	\$0	\$729,868	\$0	\$12,064
Program Revenue for Admin	\$0	\$0	\$0	\$10,892
Total Revenue:	\$0	\$735,548	\$0	\$22,956

Explanation of Revenues

Continuation of current service level. Funded by State Mental Health Grant for \$12,064 and County General Fund - Subsidy for \$207,936.

Significant Program Changes

None anticipated.