

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	County Human
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Ray Hudson
<b>Related Programs:</b>	25032, 50044, 25085		
<b>Frameworks:</b>	School Aged Policy Framework, Poverty Framework		

### **Executive Summary**

Low-income African-American adolescent males who have been removed from their homes due to alcohol and/or drug involvement who are in the Leo Ni' Leo program receive services specific to their cultural needs. Services include alcohol and drug residential treatment, intensive outpatient services; foster care services and mentoring for the youth and their families. This program is entirely supported by State funds.

### **Program Description**

The Leo Ni Leo program directly links to the Basic Living Needs priority for African-American youth 14 to 18 years of age who have been removed from their homes due to involvement with drugs and/or alcohol and the criminal justice system. The program offers a continuum of care for African-American youth that includes Residential Treatment and Proctor Care homes (foster home) as a transition back to the adolescent's home environment, Intensive Outpatient alcohol and drug treatment, and a Day Program that includes academic classes, mental health services and recreation. Leo Ni Leo actively involves the client's family in the treatment program while the adolescent is in residence and during the transition period while the client is in the Proctor Home. Because the program staff themselves are from the African American community, the links back to the adolescent's home community are strong and caring.

### **Program Justification**

Leo Ni Leo is the only African-American culturally specific A&D adolescent program in Multnomah County. The Leo Ni Leo ("Time Is Now" in Swahili) program directly impacts the integration of the physical health, mental health, and behavioral health (addictions) needs of African-American adolescent males who have become involved with alcohol and drugs and are in danger of or have become involved with the criminal justice system.

The Leo Ni Leo program's residential component is an equal financial collaboration between the Department of Community Justice and the Department of County Human Services with each department supporting five residential beds. This program specifically addresses the School Age Policy Framework by providing cultural and gender specific services to school-aged children and their families countywide.

### **Performance Measures**

50% of the youth will participate in self-help groups.

50% of the youth will show improvement in school behavior.

50% of the youth will show improvement in school attendance.

Less than 20% of the youth in the program will report arrests while in treatment.

### **Summary of last year's program results and this year's expected results**

At least 54 youth will receive Leo Ni Leo services in FY05.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

"ALCOHOL AND DRUG ABUSE PREVENTION, INTERVENTION AND TREATMENT

ORS 430.240 Goal of treatment programs for drug-dependent persons

430.250 Policy

430.255 Governor’s Council on Alcohol and Drug Abuse Programs; qualifications; duties; compensation and expenses; removal

430.257 Legislative findings; comprehensive state plan; assistance for council

430.258 Statewide plan of services for alcohol and drug abuse prevention and treatment

430.259 State agencies to cooperate in plan

430.265 Contracts with federal government for services to alcohol and drug-dependent persons

430.270 Publicizing effects of alcohol and drugs

430.290 Prevention of alcoholism and drug dependency

430.306 Definitions for ORS 430.315 to 430.335, 430.397 and 430.399

430.315 Policy

430.325 Prohibitions on local governments as to certain crimes

430.335 Authority of Department of Human Services relating to alcohol and drug dependence

430.338 Purposes of laws related to alcoholism

430.342 Local alcoholism planning committees; duties; members

430.345 Grants for alcohol and drug abuse prevention, intervention and treatment

430.347 Definitions for ORS 430.345 to 430.380

430.350 Assistance and recommendation of local planning committee

430.355 Grant application may cover more than one service

430.357 Rules for ORS 430.345 to 430.380

430.359 Funding of services

430.362 Application requirements for priority consideration

430.364 Consideration given requests for priority

430.366 Requirements for service proposals

430.368 Appeal and review of funding requests; conclusiveness of review

430.370 County contracts for services; joint county-city operation

430.375 Fee schedule

430.380 Mental Health Alcoholism and Drug Services Account; uses

430.385 Construction

430.395 Funding of regional centers for treatment of drug and alcohol dependent adolescents; rules; criteria for areas served by centers

430.397 Voluntary admission of person to treatment facility; notice to paren

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2005	2005	2006	2006
Contracts	\$0	\$206,226	\$0	\$534,401
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$206,226</b>	<b>\$0</b>	<b>\$534,401</b>
Administration	\$0	\$0	\$4,328	\$12,247
Program Support	\$0	\$0	\$12,377	\$14,211
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,705</b>	<b>\$26,458</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$206,226</b>	<b>\$16,705</b>	<b>\$560,859</b>
<b>Program Total:</b>	<b>\$206,226</b>		<b>\$577,564</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$206,226	\$0	\$534,401
Program Revenue for Admin	\$0	\$0	\$0	\$26,458
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$206,226</b>	<b>\$0</b>	<b>\$560,859</b>

**Explanation of Revenues**

Funded entirely with State Mental Health Grant =\$534,401 .

**Significant Program Changes**

None