

**Priority:** Safety **Lead Agency:** County Human  
**Program Offer Type:** Existing Operating **Program Contact:** Ray Hudson  
**Related Programs:** 25031  
**Frameworks:**

### **Executive Summary**

Program provides addiction assessment services for adult offenders in the custody of the Department of Community Justice and provides consultation and treatment referral services to children and parents served by Child Welfare, by placing Alcohol/Drug Assessment staff in both Community Justice and Child Welfare offices.

### **Program Description**

Five Alcohol and Drug Evaluation Specialists (ADES) provide addiction assessment and referral services for adult offenders in the custody of the Department of Community Justice (DCJ) and screening, consultation and treatment referral services to children and parents served by Child Welfare. The ADES are located in four DCJ offices and two State Department of Human Services Children, Adults, and Families (CAF) offices. The ADES work closely with the respective DCJ and CAF staff to provide client assessments, treatment referrals, clinical consultation, and other support. They provide a level of expertise in Alcohol & Drug issues that the respective host organizations have identified as lacking within their offices. CAF parents get referred to appropriate treatment services and also get some assistance in accessing services when necessary. This link to treatment will strengthen families by helping parents regain custody of their children. This Program provides intra County departmental and cross jurisdictional coordination, collaboration and communication.

### **Program Justification**

Approximately 70% or more of child custody cases involve parental drug use. The program strongly supports families by providing 400 clients (CAF) access and referral to appropriate treatment programs and follow-up to insure treatment completion. This serves parents with children in custody of Child Welfare and reduces the risk of further neglect or abuse due to alcohol or drug problems.

The program also facilitates criminal justice clients with screening and treatment referrals. Treatment completion greatly reduces the risk of re-offending in criminal acts.

### **Performance Measures**

100% of referred clients will receive screening and referral services.

### **Summary of last year's program results and this year's expected results**

The annual number of clients served includes 1,085 Assessment clients for DCJ and 400 CAF referral and consultation clients. Workflow changes implemented in the past months should result in more DCJ assessments this year. The CAF results should look similar to last year.

**Program Mandate: 3 Program Choice but No Funding/Service Level Choice**

"ALCOHOL AND DRUG ABUSE PREVENTION, INTERVENTION AND TREATMENT

- 430.240 Goal of treatment programs for drug-dependent persons
- 430.250 Policy
- 430.255 Governor’s Council on Alcohol and Drug Abuse Programs; qualifications; duties; compensation and expenses; removal
- 430.257 Legislative findings; comprehensive state plan; assistance for council
- 430.258 Statewide plan of services for alcohol and drug abuse prevention and treatment
- 430.259 State agencies to cooperate in plan
- 430.265 Contracts with federal government for services to alcohol and drug-dependent persons
- 430.270 Publicizing effects of alcohol and drugs
- 430.290 Prevention of alcoholism and drug dependency
- 430.306 Definitions for ORS 430.315 to 430.335, 430.397 and 430.399
- 430.315 Policy
- 430.325 Prohibitions on local governments as to certain crimes
- 430.335 Authority of Department of Human Services relating to alcohol and drug dependence
- 430.338 Purposes of laws related to alcoholism
- 430.342 Local alcoholism planning committees; duties; members
- 430.345 Grants for alcohol and drug abuse prevention, intervention and treatment
- 430.347 Definitions for ORS 430.345 to 430.380
- 430.350 Assistance and recommendation of local planning committee
- 430.355 Grant application may cover more than one service
- 430.357 Rules for ORS 430.345 to 430.380
- 430.359 Funding of services
- 430.362 Application requirements for priority consideration
- 430.364 Consideration given requests for priority
- 430.366 Requirements for service proposals
- 430.368 Appeal and review of funding requests; conclusiveness of review
- 430.370 County contracts for services; joint county-city operation
- 430.375 Fee schedule
- 430.380 Mental Health Alcoholism and Drug Services Account; uses
- 430.385 Construction
- 430.395 Funding of regional centers for treatment of drug and alcohol dependent adolescents; rules; criteria for areas served by centers
- 430.397 Voluntary admission of person to treatment facility; notice

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$12,551	\$205,692	\$0	\$350,225
Contracts	\$0	\$47,156	\$0	\$0
Materials & Supplies	\$0	\$0	\$6,536	\$0
Internal Services	\$0	\$0	\$42,344	\$49,724
<b>Subtotal: Direct Exps:</b>	<b>\$12,551</b>	<b>\$252,848</b>	<b>\$48,880</b>	<b>\$399,949</b>
Administration	\$0	\$0	\$3,635	\$10,286
Program Support	\$0	\$0	\$10,395	\$11,936
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,030</b>	<b>\$22,222</b>
<b>Total GF/non-GF:</b>	<b>\$12,551</b>	<b>\$252,848</b>	<b>\$62,910</b>	<b>\$422,171</b>
<b>Program Total:</b>	<b>\$265,399</b>		<b>\$485,081</b>	
Program FTE	0.00	0.00	0.00	4.60
<b>Program Revenues</b>				
Intergovernmental	\$0	\$252,848	\$0	\$399,949
Program Revenue for				

Admin	\$0	\$0	\$0	\$22,222
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$252,848</b>	<b>\$0</b>	<b>\$422,171</b>

### Explanation of Revenues

Revenues are from the following sources:

- \$265,034 State Mental Health Grant (includes \$166,507 in Carryover funds).
- \$134,915 in Federal/State funds (\$120,000 from SCF funds).
- \$ 48,880 from County General Funds.

### Significant Program Changes

The workflow at the DCJ site has undergone a significant redesign, moving the physical location of the ADES closer to the DCJ staff requesting services and streamlining their procedures.