

Priority:	Safety	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Ray Hudson
Related Programs:	25033		

Frameworks:

Executive Summary

Providing the link between treatment and the courts, Licensed Alcohol/Drug Evaluation Specialists decide what level of treatment is appropriate for Driving Under the Influence of Intoxicants (DUII) defendants referred by the courts. Once offenders are referred to treatment, the specialists monitor defendants' participation in treatment and report their findings to the court.

Program Description

County Staff conduct Screening Evaluations on DUII clients referred by the Circuit Court, make a treatment recommendation and referral for each client and monitor all Diversion and Convicted clients while in treatment programs. There are approximately eight (8) arrests daily for DUII in Multnomah County and close monitoring of the offenders reduces their risk to the public. The DUII program provides a Public Safety service that is enhanced by the Court demanding more accountability from DUII clients. Without the program, higher risk clients would not receive the level of supervision needed to ensure public safety. There is a high level of communication between the DUII Evaluation program and the Court, Probation Officers and the DUII treatment providers, to provide the necessary level of monitoring the clients.

Three Spanish-speaking staff provide needed services to Spanish-speaking clients and interpreter services are readily available for other clients.

Program Justification

This program holds offenders strictly accountable to comply with the provisions of their Diversion agreement and/or their convictions. At the same time it is highly treatment focused, in order to give offenders the greatest opportunity not to reoffend.

Offenders are required to pay part of the costs of this program. Currently that court set fee is \$90.00. However, Multnomah County's DUII program does not turn people away if they have no means to pay for the evaluation services. County General Funds are used to cover costs of the program not covered by this fee.

Performance Measures

The DUII unit will evaluate, refer, and monitor 100% of the clients referred by the court in accordance with mandated timelines.

Summary of last year's program results and this year's expected results

The DUII Unit serves approximately 3,600 clients annually. This includes 2,600 DUII screening evaluations, referrals and monitoring clients annually. The DUII Unit also conducts a twice-monthly Victims Impact Panel for the 2,600 DUII clients and an additional 1,000 family members who attend with the offender.

Based on arrest records and information from the District Attorneys office, it appears that in 2006 the numbers will be similar.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

This program is mandated by State statute. The Oregon Revised Statute requires DUII evaluations for convicted and Diversion defendants. (ORS 813.025 and ORS 813.260)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$68,269	\$338,529	\$438,075	\$202,083
Materials & Supplies	\$10,933	\$0	\$11,724	\$0
Internal Services	\$41,307	\$0	\$103,231	\$92,434
Subtotal: Direct Exps:	\$120,509	\$338,529	\$553,030	\$294,517
Administration	\$0	\$0	\$6,864	\$19,424
Program Support	\$0	\$0	\$19,630	\$22,539
Subtotal: Other Exps:	\$0	\$0	\$26,494	\$41,963
Total GF/non-GF:	\$120,509	\$338,529	\$579,524	\$336,480
Program Total:	\$459,038		\$916,004	
Program FTE	0.00	0.00	6.30	3.00
Program Revenues				
Fees, Permits & Charges	\$0	\$252,720	\$0	\$224,461
Intergovernmental	\$0	\$85,809	\$0	\$70,056
Program Revenue for Admin	\$0	\$0	\$0	\$41,963
Total Revenue:	\$0	\$338,529	\$0	\$336,480

Explanation of Revenues

The DUII Evaluation Unit fee generated revenues are based on an estimated number of evaluations and other services on past history, and the current fee of \$90. The DUII fees provide roughly one third of the program revenue.

Significant Program Changes

The DUII evaluation fee is set by State legislature. A new request has gone before the current session to raise the fee from \$90 to \$150, as it has not been raised for fifteen years.