

Priority:	Safety Net Services	Lead Agency:	County Human
Program Offer Type:	Existing Operating	Program Contact:	Rex Surface
Related Programs:	25017, 25018, 25020		
Frameworks:	Poverty Framework		

Executive Summary

Program is 99% State/federally funded providing Intake and Protective Services for persons with developmental disabilities (DD). Persons with DD frequently have IQ's below 70 and require extensive assistance with daily living needs and/or assurance of health and safety. Persons are then enrolled in needed services described in other DD Offers.

Program Description

Program ensures that all eligible persons can enter services and that protective services are always available. Intake determines eligibility for services, assesses needs for DD services and links the individual with community resources as well as funded DD services. Protective Services, available to all enrolled in all DD programs, investigates suspected abuse, neglect, or exploitation including a safety plan. People in crisis are immediately referred to services to support health and safety described in the Program Offer titled DD Basic Needs, #25017. An individual not in crisis is referred to service coordination, described fully in the Program Offer titled DD Lifeline Services, #25020 and Lifeline ITAX # 25018. People who are found not DD-eligible but have primary needs that can be addressed elsewhere are helped to access government and/or private organizations to obtain appropriate care. DD Protective Services Unit makes recommendations to arrange for ongoing services to prevent reoccurrence of abuse.

Program Justification

Intake is the single access gateway to services for persons with cognitive incapacity. Eligible clients have critical needs for daily living supports and monitoring of health and safety. Protective services are there for all 2,200 adult clients of DD. Protective Services ensure immediate attention and a focal point to make necessary changes in the supports received by a vulnerable person to maintain health and safety. Intake and protective services ensure that persons with DD are receive services at the applicable level of the Basic Living Needs Map whether the needs are chronic, vulnerable or self-sufficiency. Most important is ongoing monitoring to ensure the person is at the appropriate services level on the Map. Needs and situations are sometime volatile but this population cannot readily communicate their needs. The majority of persons enrolled require supports for the most basic needs of eating, dressing, and personal safety.

Performance Measures

1. Number of people evaluated for DD intake annually.
2. Percentage of intakes completed in 45 days.
3. Number of protective service allegations investigated annually.
4. Percentage of investigations completed in 45 days

Summary of last year's program results and this year's expected results

In FY03-04, DD provided intake evaluations for 325 people and 52% of these were completed in 45 days. In FY04-05, it is expected that the same number of intake evaluations will be provided but 80% of them will be completed in 45 days. Protective Services received 433 allegations of abuse in FY03-04, resulting in 251 investigations. Only 18% of these were completed within 45 days, which was unacceptable. In FY04-05, it is projected that 445 allegations will be reported, resulting in 234 investigations. Given the increase in the timeliness of completions by quarter this year, Program is expected to achieve 62% completed within 45 days. The goal for FY05-06 is 80% or higher.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

411-320-0070; 411-320-0080; 411-320-0110; 411-320-0140; ORS 427.215 to .316; Records of Svc, Initial Diag & Elig Det, Entry & Exit Req, Abuse Invest & PSI, Civil Commitment

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$837,769	\$0	\$755,086
Contracts	\$0	\$0	\$26,667	\$0
Materials & Supplies	\$0	\$19,201	\$0	\$11,840
Internal Services	\$0	\$70,109	\$58,927	\$56,653
Subtotal: Direct Exps:	\$0	\$927,079	\$85,594	\$823,579
Administration	\$0	\$0	\$1,517	\$12,294
Program Support	\$0	\$0	\$2,702	\$28,432
Subtotal: Other Exps:	\$0	\$0	\$4,219	\$40,726
Total GF/non-GF:	\$0	\$927,079	\$89,813	\$864,305
Program Total:	\$927,079		\$954,118	
Program FTE	0.00	0.00	0.00	10.00
Program Revenues				
Intergovernmental	\$0	\$927,079	\$0	\$823,579
Program Revenue for Admin	\$0	\$0	\$0	\$40,726
Total Revenue:	\$0	\$927,079	\$0	\$864,305

Explanation of Revenues

This program is funded with \$823,579 from State funds and \$85,594 from County General Funds.

Significant Program Changes