

## Program # 21011 - Runaway Youth

Version 2/14/2005 s

<b>Priority:</b>	Safety Net Services	<b>Lead Agency:</b>	School and Community
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Mary Li
<b>Related Programs:</b>	21010		
<b>Frameworks:</b>	Poverty Framework		

### Executive Summary

Runaway Youth services provide 24/7 crisis line, shelter, support services, and gender specific transitional housing for youth age 12-17 years who have runaway, and their families.

### Program Description

**Crisis Line:** 24/7 youth and family help that serves as central access point for services. Telephone intervention and face-to-face, drop-in intervention is available.

**Emergency shelter:** shelter and emergency assistance in 11 bed co-ed group home. Services provide overflow capacity for DHS foster care youth. Youth are provided with food, safety, medical care, transportation, and hygiene.

**Support Services/Case Management:** intake, assessment, individual service plan targeting family reunification, mental health counseling, and family mediation.

In FY04 326 runaway youth were served.

**Gender Specific Transitional Housing:** 2 beds for girls in single gender group home. In FY04 5 young women were served.

### Program Justification

Runaway services meets Basic Living Needs Strategies: Provide access to care that addresses the needs of the whole person, including behavioral and physical health care, and social services needed to deliver acute and/or continuing care; Educate, prevent and/or intervene to keep people from experiencing health, housing or economic crises; Ensure easy access to appropriate information, referral, and assistance to people needing help with basic needs, including food, shelter, and clothing; Provide or link people to comprehensive community supports and services that lead to and/or keep people in stable, affordable housing; and, Provide readily available and accessible crisis services that include family centered plans and/or individual case management for long-term stability.

When families are able to appropriately raise their children at home, community resources aren't depleted, and those children are more likely to reach their full academic potential, avoid involvement with juvenile justice, and stay out of foster care.

### Performance Measures

The most appropriate measure is youth served who are self-sufficient, contributing members of the community as adults. Current DSCP capacity does not support the ability to measure this. A number of other measures are employed as interim indicators.

% of youth served who are reunited with their family or in other safe, stable living environment -- FY04 Target: 80%

%of youth served who are not involved with juvenile justice or child welfare systems at exit -- FY04 Target: 80%

### Summary of last year's program results and this year's expected results

Measures are newly instituted for the current fiscal year, therefore previous year results are unavailable.

% of youth served who are reunited with their family or in other safe, stable living environment

FY03 Actual: FY04 Target: 80%

%of youth served who are not involved with juvenile justice or child welfare systems at exit

FY03 Actual: FY04 Target: 80%

**Program Mandate: 4 Program and Funding Level Choice**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$12,442	\$0
Contracts	\$373,642	\$203,738	\$382,609	\$203,738
Materials & Supplies	\$0	\$0	\$342	\$0
Internal Services	\$0	\$0	\$16,369	\$0
Subtotal: Direct Exps:	<b>\$373,642</b>	<b>\$203,738</b>	<b>\$411,762</b>	<b>\$203,738</b>
Administration	\$0	\$0	\$6,203	\$0
Program Support	\$0	\$0	\$28,003	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$34,206</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$373,642</b>	<b>\$203,738</b>	<b>\$445,968</b>	<b>\$203,738</b>
Program Total:	<b>\$577,380</b>		<b>\$649,706</b>	
Program FTE	0.00	0.00	0.16	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$203,738	\$0	\$203,738
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$203,738</b>	<b>\$0</b>	<b>\$203,738</b>

**Explanation of Revenues**

CGF - based on current service level

Commission on Children, Families and Community - Youth Investment - Based on funder projections to keep at current service level

**Significant Program Changes**