

Program # 21010 - Homeless Youth System

Version 2/14/2005 s

Priority:	Safety	Lead Agency:	School and Community
Program Offer Type:	Existing Operating	Program Contact:	Mary Li
Related Programs:	21011		
Frameworks:	Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

The Homeless Youth System (HYS) offers a continuum of crisis intervention, shelter, housing, case management, education, employment, and health services for homeless youth up to age 21.

Program Description

The System provides late stage intervention for homeless youth through several program components: 24/7 reception center operated in conjunction w/DCJ, serving the Portland Police Bureau and DHS; 24/7 assessment center; homeless youth shelter; day programs; alternative education and employment services; service coordination & case management; mental and other health services; and, transitional housing. In FY04 830 unduplicated youth were served. System accountability is managed through the Homeless Youth Oversight Committee (HYOC), a citizen body appointed by the Chair with representation that includes the Central Precinct Commander, the Citizen's Crime Commission, the Portland Business Alliance, DHS, Juvenile Rights Project, the City of Portland, the Health and Community Justice Departments, service providers, and homeless youth.

Program Justification

The HYS supports the Safety Indicator of Success: Citizen Perception of Safety and meets Safety Strategies: Safety system components work effectively together; Engage communities in defining needs and level of involvement; Intervene early to keep juveniles out of the adult public safety system; and, Treat drug/alcohol additional and mental health issues

Homeless youth visibility has a direct impact on citizen perception of safety. Homeless youth are particularly vulnerable to crime, to be preyed upon or to victimize others. Services are exceptionally integrated with public safety and other service systems, with significant community oversight. Intervention targets future adult success.

Services support front end detention reform efforts and law enforcement work load effectiveness by receiving youth directly from officers and diverting them from JDH. Both issues would be negatively effected if services did not exist.

Performance Measures

The most appropriate measure is youth served who are self-sufficient, contributing members of the community as adults. Current DSCP capacity does not support the ability to measure this. A number of other measures are employed as interim indicators.

- # of youth served who are in safe, stable housing at exit -- FY04 Target: 60
- # of youth served who are in safe, stable housing 6 months following exit -- FY04 Target: 35
- # of youth served who are employed or in school at exit -- FY04 Target: 150
- # of youth served who are employed 3 months following exit -- FY04 Target: 115

Summary of last year's program results and this year's expected results

- # of youth served who are in safe, stable housing at exit -- Total svd: 112; Total exited: 75
FY03 Actual: 55/73% FY04 Target: 60/80%
- # of youth served who are in safe, stable housing 6 months following exit -- Total svd: 112; Total exited: 75; Total rptg: 43
FY03 Actual: 31/72% FY04 Target: 35/81%
- # of youth served who are employed or in school at exit -- Total svd: 1076; Total exited: 419
FY03 Actual: 419/100% FY04 Target: 419/100%
- # of youth served who are employed 3 months following exit -- Total svd: 560; Total exited: 327
FY03 Actual: 112/34% FY04 Target: 115/35%

Program Mandate: 4 Program and Funding Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$65,318	\$0
Contracts	\$1,980,692	\$1,150,408	\$2,023,429	\$1,150,408
Materials & Supplies	\$0	\$0	\$1,797	\$0
Internal Services	\$0	\$6,642	\$81,968	\$9,460
Subtotal: Direct Exps:	\$1,980,692	\$1,157,050	\$2,172,512	\$1,159,868
Administration	\$0	\$0	\$33,580	\$0
Program Support	\$0	\$0	\$151,614	\$0
Subtotal: Other Exps:	\$0	\$0	\$185,194	\$0
Total GF/non-GF:	\$1,980,692	\$1,157,050	\$2,357,706	\$1,159,868
Program Total:	\$3,137,742		\$3,517,574	
Program FTE	0.00	0.00	0.84	0.00
Program Revenues				
Indirect for dep't Admin	\$3,016	\$0	\$3,670	\$0
Intergovernmental	\$0	\$1,157,050	\$0	\$1,159,868
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,016	\$1,157,050	\$3,670	\$1,159,868

Explanation of Revenues

CGF - Based on current service level; ITAX - based on current service level; City of Portland (PDX) - General Fund and CDBG - based on current service level per funder;
 HUD Horizon Youth and Pathways- based on renewal request and current service level;
 Portland Public School Alternative Education - Based on current service level per funder

Significant Program Changes