

Priority:	Safety Net Services	Lead Agency:	School and Community
Program Offer Type:	Existing Operating	Program Contact:	Mary Li
Related Programs:	21003, 21005, 21007, 21009, 21014, 21015A, 21016A, 21018, 21020A, 21022, 21023, 21024, 21016B, 21020B, 21025A, 21025B, 21026		
Frameworks:	School Aged Policy Framework, Early Childhood Framework, Poverty Framework, 10-year Plan to End Homelessness		

Executive Summary

Emergency Services provides for emergency food assistance through the Oregon Food Bank, and for emergency housing through the Clearinghouse, which offers vouchers and short-term rental assistance to homeless adults and families with children. It also operates the Post-Release Housing Demonstration Project (SIP).

Program Description

The program has two primary elements: food assistance through the Oregon Food Bank, which provides both bulk food and served meals, and the Clearinghouse, which offers emergency shelter, eviction protection, and rent assistance to homeless and very low income individuals and families. The Post-Release Housing Demonstration Project (SIP) houses formerly incarcerated County residents in a supervised setting where they have access to a range of services that will help them successfully re-enter the community. In FY03 1978 households were served through the Clearinghouse and 117,226 meals were served by the Food Bank.

Program Justification

Emergency Services supports the Basic Living Needs Indicators of Success: % of community members not living in poverty; and, % of renters who pay no more than 30% of income for housing and utilities and meets the Basic Living Needs Strategies: Educate and intervene to keep people from experiencing health, housing or economic crisis; Ensure access to appropriate information, referral, and assistance to people needing help with basic needs, including food, shelter, and clothing; Provide or link people to comprehensive community supports and services that lead to and/or keep people in stable, affordable housing; and, Provide readily available and accessible crisis services that include family centered plans and/or individual case management for long-term stability. Hungry or lacking stable housing, adults and families can't hope to gain stable employment, maintain their physical well-being, or support themselves and their children in school.

Performance Measures

The most appropriate measures are:

- # of households served who are in stable housing at exit -- FY03 Actual: 1800
- # of households served reporting an increase in income at exit -- FY03 Actual: 751
- # of households served in stable housing 6 months following exit -- FY03 Actual: 1780

Summary of last year's program results and this year's expected results

- # of households served in stable housing at time of exit
FY03 Actual: 1800
- # of households served with increased income at time of exit
FY03 Actual: 751
- # of households served in stable housing 6 months after exit
FY03 Actual: 1780

Program is in the middle of significant planning and redesign process. Performance measures and expected results for FY04 will change and have yet to be determined.

Program Mandate: 3 Program Choice but No Funding/Service Level Choice

ORS 458.505-515; OAR Chapter 813 Div. 210; CO Ord. #921 -- Community Action funds, agencies, councils

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$0	\$161,162	\$0
Contracts	\$177,871	\$1,371,231	\$182,140	\$1,349,911
Materials & Supplies	\$0	\$0	\$5,325	\$0
Internal Services	\$0	\$46,386	\$50,216	\$46,561
Subtotal: Direct Exps:	\$177,871	\$1,417,617	\$398,843	\$1,396,472
Administration	\$0	\$0	\$18,091	\$0
Program Support	\$0	\$0	\$111,690	\$0
Subtotal: Other Exps:	\$0	\$0	\$129,781	\$0
Total GF/non-GF:	\$177,871	\$1,417,617	\$528,624	\$1,396,472
Program Total:	\$1,595,488		\$1,925,096	
Program FTE	0.00	0.00	2.50	0.00
Program Revenues				
Indirect for dep't Admin	\$23,076	\$0	\$21,930	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$1,128,355	\$0	\$1,091,631
Taxes	\$0	\$75,000	\$0	\$100,000
Other / Miscellaneous	\$0	\$214,262	\$0	\$204,841
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$23,076	\$1,417,617	\$21,930	\$1,396,472

Explanation of Revenues

Based on current services and Funder notification

Significant Program Changes