

Program # 21004 - Gang Prevention Services

Version 2/14/2005 s

Priority: Safety **Lead Agency:** School and Community
Program Offer Type: Existing Operating **Program Contact:** Mary Li
Related Programs:
Frameworks: School Aged Policy Framework, Poverty Framework

Executive Summary

The Gang Prevention Services offer community based gender and culturally competent and specific services to youth who exhibit multiple or severe risk factors linked to juvenile crime, primarily gang involvement.

Program Description

Gang Prevention Services provide outreach to schools and the community, including: advocacy; gang awareness education; legal assistance, case management, skill-building, mentoring, family mediation, parent support, supportive services, and crisis intervention; and, employment services and opportunities to gang affected and involved youth. All services are targeted to 13-21 year old gang affected and involved African and Asian American, Latino, and girls and their families. In FY03 3594 individuals were served across all programs.

Program Justification

Gang Prevention Services support the Safety Indicator of Success: Citizen perception of safety and meet the Safety Strategies: Engage communities in defining needs and levels of involvement; and, Intervene early to keep juveniles out of the public safety system

Services provide resources for communities and families to directly intervene in gang related behaviors. Early intervention is critical: recent research by OSU indicated that 20% of youth offenders commit 80% of the juvenile offenses, and that most of this 20% are "early bloomers" who committed crimes before the age of 15.

Performance Measures

The most appropriate measures are reduced involvement with juvenile justice system and lack of involvement with adult public safety system for those served. Current DSCP capacity does not support the ability to measure this. A number of other measures are employed as interim indicators.

Youth and families supported by case management -- FY04 Target: 245

Youth served who are placed in jobs -- FY04 Target: 41

Youth served who maintain at least 120 days employment -- FY04 Target: 30

Youth served who remain in school and advance one grade level -- FY04 Target: 32

Summary of last year's program results and this year's expected results

of youth and families supported by case management

FY03 Actual: 321 FY04 Target: 245

% of youth served who are placed in jobs

FY03 Actual: 43% FY04 Target: 48%

% of youth served who maintain at least 120 days employment

FY03 Actual: 73% FY04 Target: 41%

of youth who remain in school and advance one grade level

FY03 Actual: 42 FY04 Target: 32

Program Mandate: 4 Program and Funding Level Choice

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$0	\$0	\$57,099	\$0
Contracts	\$287,052	\$397,994	\$293,941	\$153,418
Materials & Supplies	\$0	\$0	\$1,442	\$0
Internal Services	\$0	\$0	\$19,549	\$0
Subtotal: Direct Exps:	\$287,052	\$397,994	\$372,031	\$153,418
Administration	\$0	\$0	\$5,295	\$0
Program Support	\$0	\$0	\$23,906	\$0
Subtotal: Other Exps:	\$0	\$0	\$29,201	\$0
Total GF/non-GF:	\$287,052	\$397,994	\$401,232	\$153,418
Program Total:	\$685,046		\$554,650	
Program FTE	0.00	0.00	0.69	0.00
Program Revenues				
Intergovernmental	\$0	\$397,994	\$0	\$153,418
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$397,994	\$0	\$153,418

Explanation of Revenues

County General Fund - Based on current service level;
 City of Portland Community Development Block Grant - Per City Of Portland plan on current service level;
 Oregon Commission on Children, Families and Community: Youth Investment - Per funder plan on current service level

Significant Program Changes

City of Portland General Fund - Youth Employment and Empowerment funds reduced \$184,756 due to notification of City of Portland reduction. City plans to administer program directly.
 Community Services Block Grant - Special Project for African American Achievement Gap Study, one time only funding, expired Fiscal Year 2005 - reduction of \$60,000