

Priority: Safety
Program Offer Type: Support
Related Programs:
Frameworks:

Lead Agency: District Attorney
Program Contact: Jo'ey Stewart

Executive Summary

This program processes discovery requests and maintains the physical files and records on cases in the District Attorney's office.

Program Description

The Discovery/Records program fulfills the offices statutory responsibility to provide case specific discovery documents such as police reports to the public and private defense attorney's.
The program also provides file storage and retrieval for the entire District Attorney's office maintaining approximately 34,000 closed and open cases files at any given time.

Program Justification

The District Attorney's Support Programs provide logistical, clerical, financial, Human Resource, technical expertise and/or general support to all direct service operations programs assigned to the Counties Safety, Safety Net and Vibrant Community priority areas.

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 8.850 Offices, supplies and stenographic assistance for district attorneys and deputies, ORS 8.700 Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$146,212	\$0	\$148,843	\$0
Contracts	\$1,877	\$0	\$1,679	\$0
Materials & Supplies	\$20,391	\$0	\$20,881	\$0
Internal Services	\$67,002	\$0	\$94,462	\$0
Subtotal: Direct Exps:	\$235,482	\$0	\$265,865	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$235,482	\$0	\$265,865	\$0
Program Total:	\$235,482		\$265,865	
Program FTE	0.00	0.00	3.00	0.00
Program Revenues				
Fees, Permits & Charges	\$200,000	\$0	\$200,000	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$200,000	\$0	\$200,000	\$0

Explanation of Revenues

This program collects approximately \$200,000 per year in general fund misc. revenue from the fees charged for providing discovery documents.

Significant Program Changes