

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	District Attorney
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Scott Marcy
<b>Related Programs:</b>			
<b>Frameworks:</b>			

### **Executive Summary**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.

### **Program Description**

The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. In conjunction with the Victims Assistance program, it provides outreach and access to support services to all victims of domestic violence with a special emphasis on victims from under-served populations. Working in collaboration with state and local law enforcement, Community Justice and a variety of local non-profit domestic violence organizations and shelters, the program includes a six month deferred prosecution program with individualized treatment plans closely monitored by probation officers. Support includes specialized services; personal contact by a victim advocate; information resources and referrals for social services, coordination with social service agencies, accompaniment to court proceedings, notification of rights and remedies and assistance in exercising those rights. This program provides a specialized emphasis on prosecution of elder abuse cases in Multnomah County.

### **Program Justification**

The program works cooperatively and collaboratively with a variety of state and local law enforcement agencies to hold offenders accountable who commit high, medium and low level domestic violence crimes including crimes against the elderly. It also acts as a gateway to the public safety system for offenders who need behavior changing social service programs. Through its collaboration with local social service programs, the program offers information resources and referrals.

### **Performance Measures**

The performance measures for this program will be a statistical tracking of the number of Cases Reviewed by the unit and the number of Cases Issued by the unit. "Cases Reviewed" is defined as the total number of cases that have been submitted to the unit. "Cases Issued" is defined as the number of cases for which a charging document has been created in that unit.

### **Summary of last year's program results and this year's expected results**

The domestic violence program reviews and issues both felony and misdemeanor cases. In calendar year 2004 the program reviewed a total of 4,224 cases and issued a total of 1775 cases. This represents an increase in cases reviewed of approximately 3.5% and an increase in cases issued of approximately 2.5%.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2005	2005	2006	2006
Personnel	\$788,250	\$179,683	\$913,793	\$166,043
Contracts	\$17,276	\$9,375	\$11,000	\$9,000
Materials & Supplies	\$7,171	\$3,073	\$7,343	\$0
Internal Services	\$17,942	\$4,238	\$35,005	\$3,257
Subtotal: Direct Exps:	<b>\$830,639</b>	<b>\$196,369</b>	<b>\$967,141</b>	<b>\$178,300</b>
Administration	\$0	\$0	\$61,365	\$0
Program Support	\$0	\$0	\$190,698	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$252,063</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$830,639</b>	<b>\$196,369</b>	<b>\$1,219,204</b>	<b>\$178,300</b>
Program Total:	<b>\$1,027,008</b>		<b>\$1,397,504</b>	
Program FTE	0.00	0.00	10.57	1.43
<b>Program Revenues</b>				
Indirect for dep't Admin	\$2,751	\$0	\$1,718	\$0
Intergovernmental	\$0	\$196,000	\$0	\$178,300
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$2,751</b>	<b>\$196,000</b>	<b>\$1,718</b>	<b>\$178,300</b>

**Explanation of Revenues**

The program revenue includes a VAWA grant which is 75% of FY05 amounts, a gun grant from BJA for \$40k and a \$90K Byrne grant for Elder abuse.

**Significant Program Changes**