

**Program # 15010 - Investigations (Felony)**

**Version 6/22/2005 s**

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	District Attorney
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Scott Marcy
<b>Related Programs:</b>			
<b>Frameworks:</b>			

**Executive Summary**

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, Subpoena service and other trial assistance as is determined by the Deputy District Attorney.

**Program Description**

The Investigations program works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance. Investigations is a crucial and integral part of the prosecution of all felony cases.

**Program Justification**

The Investigations program works in cooperation and collaboration with a variety of federal, state and local law enforcement agencies as well as the victims of crime and witnesses in order to assist in holding offenders accountable by effective and aggressive prosecution. The Investigations program works on high, medium and low level felony cases.

**Performance Measures**

The performance measure will be a annual statistical reporting of the number of personal service subpoenas issued and the number served on a calendar year basis.

**Summary of last year's program results and this year's expected results**

During calendar year 2004 the investigations unit received approximately 8,650 subpoenas for personal service and was successful in personally serving 7,150 subpoenas.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$245,257	\$50,734	\$402,351	\$36,000
Contracts	\$9,417	\$0	\$9,417	\$0
Materials & Supplies	\$7,500	\$0	\$14,280	\$0
Internal Services	\$50,832	\$0	\$87,103	\$0
Subtotal: Direct Exps:	<b>\$313,006</b>	<b>\$50,734</b>	<b>\$513,151</b>	<b>\$36,000</b>
Administration	\$0	\$0	\$35,233	\$0
Program Support	\$0	\$0	\$79,458	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$114,691</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$313,006</b>	<b>\$50,734</b>	<b>\$627,842</b>	<b>\$36,000</b>
Program Total:	<b>\$363,740</b>		<b>\$663,842</b>	
Program FTE	0.00	0.00	4.52	0.48
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$15,200	\$0
Intergovernmental	\$0	\$50,734	\$0	\$36,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$50,734</b>	<b>\$15,200</b>	<b>\$36,000</b>

**Explanation of Revenues**

This program is contracted with the City of Gresham for \$36,000 and MCSO for \$15,200 to provide partial funding for an Investigator position.

**Significant Program Changes**