

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	District Attorney
<b>Program Offer Type:</b>	Existing Operating	<b>Program Contact:</b>	Scott Marcy
<b>Related Programs:</b>			
<b>Frameworks:</b>			

### **Executive Summary**

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest risk offenders.

### **Program Description**

This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and when appropriate prosecutes cases involving official misconduct of public officials.

### **Program Justification**

In the continuum of prosecution services, this unit prosecutes High-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding dangerous offenders accountable for committing serious person crimes.

### **Performance Measures**

The performance measures for this program will be a statistical tracking of the number of Cases Reviewed by the unit and the number of Cases Issued by the unit.

"Cases Reviewed" is defined as the total number of cases that have been submitted to the unit.

"Cases Issued" is defined as the number of cases for which a charging document has been created in that unit.

### **Summary of last year's program results and this year's expected results**

The program reviewed 698 cases and issued 446 cases in calendar year 2004. This represents a 5% decrease in the number of cases reviewed, but a 3% increase in the number of cases issued.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$898,833	\$0	\$924,795	\$0
Contracts	\$16,911	\$0	\$16,911	\$0
Materials & Supplies	\$4,433	\$0	\$4,990	\$0
Internal Services	\$18,288	\$0	\$26,353	\$0
Subtotal: Direct Exps:	<b>\$938,465</b>	<b>\$0</b>	<b>\$973,049</b>	<b>\$0</b>
Administration	\$0	\$0	\$56,374	\$0
Program Support	\$0	\$0	\$127,132	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$183,506</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$938,465</b>	<b>\$0</b>	<b>\$1,156,555</b>	<b>\$0</b>
Program Total:	<b>\$938,465</b>		<b>\$1,156,555</b>	
Program FTE	0.00	0.00	8.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**