

Priority:	Safety	Lead Agency:	District Attorney
Program Offer Type:	Existing Operating	Program Contact:	Scott Marcy
Related Programs:			
Frameworks:			

Executive Summary

The Felony Trial Unit B holds offenders accountable by prosecuting drug and vice cases involving: manufacturing, distribution and possession of controlled substances, promoting prostitution and works closely with the Regional Organized Crime and Narcotics task force (ROCN) in the tri-county region.

Program Description

This program engages in the review and prosecution of cases involving drug and vice crimes such as the manufacture, distribution and possession of controlled substances and the promotion of prostitution.

This program has a key role in the local drug control strategy of reducing the supply of drugs through aggressive enforcement and prosecution.

The program works co-operatively with other state and local law enforcement agencies and the Department of Community Justice and the Courts, to reduce the demand for illegal drugs by requiring offenders to enter into mandatory treatment programs and drug courts.

The unit also works closely with state, local and federal law enforcement agencies in forfeiting illegal profits and returning them to local community to help in the investigation and prosecution of drug crimes. They are also used for drug treatment.

Program Justification

This program provides aggressive and effective prosecution by working co-operatively with federal, state and local law enforcement agencies, drug courts, drug treatment and other post and pre-conviction services provided through Department of Community Justice.

This program stands as the gatekeeper for holding offenders accountable, improving social conditions by requiring addiction treatment, reducing illegal drug activity in our schools and helping to support the cost of local drug treatment programs.

In the continuum of prosecution services, this unit prosecutes mid-level offenders and is key to making sure that offenders are held accountable for their criminal behavior.

Performance Measures

The performance measures for this program will be a statistical tracking of the number of Cases Reviewed by the unit and the number of Cases Issued by the unit.

"Cases Reviewed" is defined as the total number of cases that have been submitted to the unit.

"Cases Issued" is defined as the number of cases for which a charging document has been created in that unit.

Summary of last year's program results and this year's expected results

This program reviewed 3,581 cases and issued 2,620 cases in calendar year 2004. These numbers represent an increase of approximately 8% over the previous year.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

8.680 Prosecuting and collecting penalties and forfeitures; prosecuting and defending for state.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$915,642	\$286,485	\$1,099,520	\$248,990
Contracts	\$8,823	\$30,000	\$8,823	\$15,814
Materials & Supplies	\$11,953	\$0	\$12,240	\$40,000
Internal Services	\$26,901	\$3,470	\$51,057	\$1,142
Subtotal: Direct Exps:	\$963,319	\$319,955	\$1,171,640	\$305,946
Administration	\$0	\$0	\$109,224	\$0
Program Support	\$0	\$0	\$235,319	\$0
Subtotal: Other Exps:	\$0	\$0	\$344,543	\$0
Total GF/non-GF:	\$963,319	\$319,955	\$1,516,183	\$305,946
Program Total:	\$1,283,274		\$1,822,129	
Program FTE	0.00	0.00	13.00	2.50
Program Revenues				
Other / Miscellaneous	\$0	\$319,955	\$0	\$305,946
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$319,955	\$0	\$305,946

Explanation of Revenues

The fine and forfeitures revenue projection will again be reduced as a result of a downward trend that continues this year. We are budgeting approximately \$30,000 for FY2006.

Significant Program Changes