

<b>Priority:</b>	Safety	<b>Lead Agency:</b>	District Attorney
<b>Program Offer Type:</b>	Administration	<b>Program Contact:</b>	Scott Marcy
<b>Related Programs:</b>			
<b>Frameworks:</b>			

### **Executive Summary**

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for the Felony Division.

### **Program Description**

The Chief Deputy provides leadership, policy direction, long and short range planning. The Chief Deputy District Attorney of the Felony Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Pre-Trial unit, Drug and Vice Unit B, Property and Theft Unit A, Weapons Crime and Gangs Unit C, Violent Person/Sex Crimes unit D and the Investigations unit.

### **Program Justification**

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to Counties Safety, Safety Net and Vibrant Communities priority areas.

### **Performance Measures**

### **Summary of last year's program results and this year's expected results**

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$305,664	\$0	\$192,489	\$0
Contracts	\$32,755	\$0	\$32,755	\$0
Materials & Supplies	\$7,844	\$0	\$6,894	\$0
Internal Services	\$8,547	\$0	\$4,373	\$0
Capital Outlay	\$0	\$0	\$10,000	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$354,810</b>	<b>\$0</b>	<b>\$246,511</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$354,810</b>	<b>\$0</b>	<b>\$246,511</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$354,810</b>		<b>\$246,511</b>	
Program FTE	0.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**