

Program # 15003 - District Attorney - Information Technology

Version 2/01/2005 s

Priority: Safety

Lead Agency: District Attorney

Program Offer Type: Support

Program Contact: John Kavorinos

Related Programs:

Frameworks:

Executive Summary

The Information Technologies Unit provides PC desktop support, software application and server support and maintains the Juvenile and Adult case tracking systems for the entire office.

Program Description

The IT unit purchases, installs, and maintains all hardware and software for the District Attorney's Office. The Unit supports all servers, desktop and laptop personal computers and is responsible for the Adult Crime and Juvenile Crimes case tracking systems. It also maintains a help line for all DA users and is responsible for the collection and preparation of statistical data reports.

Program Justification

The District Attorney's Support Programs provide logistical, clerical, financial, Human Resource, technical expertise and/or general support to all direct service operations programs assigned to the Counties Safety, Safety Net and Vibrant Community priority areas.

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

ORS 8.700 Register to be kept. The district attorney must keep a register of official business, in which the district attorney shall make a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$501,172	\$0	\$548,047	\$0
Contracts	\$176,700	\$588,870	\$286,700	\$0
Materials & Supplies	\$34,500	-\$588,870	\$40,602	\$0
Internal Services	\$558,939	\$0	\$475,986	\$0
Capital Outlay	\$33,000	\$0	\$65,000	\$0
Subtotal: Direct Exps:	\$1,304,311	\$0	\$1,416,335	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,304,311	\$0	\$1,416,335	\$0
Program Total:	\$1,304,311		\$1,416,335	
Program FTE	0.00	0.00	6.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**