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|----------------------------|--------------------|-------------------------|---------------------|
| Priority: | Safety | Lead Agency: | Local Public Safety |
| Program Offer Type: | Existing Operating | Program Contact: | Judy Shiprack |
| Related Programs: | | | |
| Frameworks: | | | |

Executive Summary

The Public Safety Coordinating Council (LPSCC) coordinates agencies and jurisdictions responsible for public safety. The Executive Committee includes Federal, State, County, City, Schools and other public safety stakeholders at the top leadership levels. These members attend regularly, in person not through proxy, to share issues and solve them together. In addition to the Executive Committee, standing workgroups and ad-hoc issue groups meet to research, plan, and coordinate system responses.

Program Description

The mission of the Public Safety Council (LPSCC) is to coordinate local criminal justice policy, and plan for the use of state and local resources to serve local offenders. Because the mission is inherently dynamic, the program must be nimble to pursue changing needs in difficult budget times. LPSCC has two part-time staff; an Executive Director and an Assistant. Staff research issues as assigned, coordinate the agenda, meetings, and work products of the Executive Committee, the Mentally Ill in Criminal Justice subcommittee, and track the agendas and work products, as well as attend meetings of, the Criminal Justice Advisory Committee (CJAC), and the Alcohol and Drug Subcommittee.

Program Justification

Safety priority.
LPSCC achieves shared planning and strategies. LPSCC's DSS-J Policy Committee achieves system-wide data access to guide decision making and evaluate outcomes. LPSCC researches racial over-representation, and addresses its causes. Gang prevention/intervention; workgroups that involve community members; and alcohol and drug prevention/intervention are primary to LPSCC's scope of work.

Performance Measures

We hold meetings and produce reports. Changes result such as increased bail amounts in DV cases;"streams of offenders" priorities in use of system resources.

Summary of last year's program results and this year's expected results

Conducted regularly scheduled meetings, completed a Fatal Incident Review process and created a DV Fatal Incident Review committee; worked with community leaders in Portland and Gresham to write two gang prevention/intervention reports, held two community events; a recognition for public and private workers in the Domestic Violence prevention arena and a forum on the relationship between public safety and public health.
This year, we target system-wide collaborations on methamphetamine interventions, re-entry and transition of prisoners into the community, and the diversion of mentally ill people from the criminal justice system.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Statutory requirement of a Local Public Safety Coordinating Committee was in 1996 Special Session of Legislature. SB1145 created LPSCCs in every County.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2005 | 2005 | 2006 | 2006 |
| Program Expenses | | | | |
| Personnel | \$0 | \$138,491 | \$0 | \$140,613 |
| Contracts | \$0 | \$34,551 | \$0 | \$30,520 |
| Materials & Supplies | \$0 | \$6,308 | \$0 | \$3,985 |
| Internal Services | \$0 | \$12,752 | \$0 | \$16,982 |
| Subtotal: Direct Exps: | \$0 | \$192,102 | \$0 | \$192,100 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$0 | \$192,102 | \$0 | \$192,100 |
| Program Total: | \$192,102 | | \$192,100 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 1.30 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$192,100 | \$0 | \$192,100 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$192,100 | \$0 | \$192,100 |

Explanation of Revenues

Funding is through SB 1145 Community Corrections formula. Since the Legislature and the Governor have signaled no new revenue, it is assumed that the funding level will not change.

Significant Program Changes

None. Although our program request for professional services is reduced, the analysis we receive from the Budget Office is excellent, so we will shift more of the analysis/writing to them. We have reduced the LPSCC Assistant to 50% time to reflect more accurately the actual distribution of her time.