

Program # 10023B - SIP/CSF support for General Fund programs

Version 4/18/2005 s

Priority: Thriving Economy

Lead Agency: Strategic Investment

Program Offer Type: New Program

Program Contact: Rob Fussell

Related Programs:

Frameworks: Poverty Framework

Executive Summary

This program offer is an option to Program Offer 10023A. It replaces contract services dollars with a cash transfer to the General Fund for support of General Fund programs in the amount of \$131,690.

Program Description

This offer would replace County participation in, and support for, local/regional partnerships, events and activities with a cash transfer to the General Fund for support of General Fund programs.

Program Justification

Performance Measures

Summary of last year's program results and this year's expected results

Program Mandate:**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Internal Services	\$0	\$0	\$0	\$131,690
Subtotal: Direct Exps:	\$0	\$0	\$0	\$131,690
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$0	\$0	\$131,690
Program Total:	\$0		\$131,690	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Taxes	\$0	\$0	\$0	\$131,690
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$131,690

Explanation of Revenues**Significant Program Changes**