

Program # 10022 - SIP Community Housing

Version 2/04/2005 s

Priority: Safety Net Services Lead Agency: Strategic Investment

Program Offer Type: Existing Operating Program Contact: Diane Luther

Related Programs:

Frameworks: Poverty Framework, 10-year Plan to End Homelessness

Executive Summary

The SIP Community Housing Program receives by contract \$150,000 annually to be spent on affordable housing. By policy the Chair and Board have identified the County's mission of providing permanent supportive housing for County clients, and support for minority homebuying fairs, as the most appropriate uses for these funds.

Program Description

The SIP Community Housing Program makes grants for two purposes:

Minority Homeownership - the program contributes \$5,000 annually to each of three minority homebuying fairs. Permanent Supportive Housing - The program makes grants to permanent supportive housing projects to pay for predevelopment and development expenses. Grantees agree that the housing projects will house homeless people with disabilities.

Program Justification

The County and its jurisdictional and community partners have identified permanent supportive housing as the best evidence-based strategy for preventing and resolving homelessness among people with disabilities. Thousands of new PSH units are needed. The County has to ask other jurisdictions (cities and the State) to spend their affordable housing funds for our clients. Having a small amount of capital to contribute to PSH projects brings the County to the table as a contributor. The funds also enable nonprofit developers to get started on project predevelopment activities.

Performance Measures

Three grants annually are disbursed to minority publishers to support homebuying fairs. One or two grants annually are disbursed to nonprofit developers to support the development of permanent supportive housing projects.

Summary of last year's program results and this year's expected results

Prior to the establishment of the Housing Director staff position the Community Housing Fund built up a balance to about \$500,000, because the \$150,000 annual contributions were not being spent. Last year the Fund contributed \$150,000 to Prescott Terrace, a 46-unit project for the homeless mentally ill; and \$200,000 to Rose Quarter Housing, a 176-unit project in the former Ramada Inn to house Central City Concern clients. Next year we expect to disburse a grant towards a new pre-recovery housing project for homeless people with disabilities.

Three \$5000 grants to minority homebuying fairs were disbursed last year and will be disbursed next year.

Program Mandate: 1 Mandated Program & Funding Level

The receipt and disbursement of the funds for affordable housing is part of the SIP contract and accompanying Board resolutions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$5,775	\$0	\$0
Contracts	\$0	\$15,000	\$0	\$15,000
Internal Services	\$0	\$5,410	\$0	\$8,475
Capital Outlay	\$0	\$572,289	\$0	\$591,552
Subtotal: Direct Exps:	\$0	\$598,474	\$0	\$615,027
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$598,474	\$0	\$615,027
Program Total:	\$598,474		\$615,027	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Taxes	\$0	\$150,000	\$0	\$150,000
Other / Miscellaneous	\$0	\$448,474	\$0	\$465,027
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$598,474	\$0	\$615,027

Explanation of Revenues

Significant Program Changes