

Program # 10021 - SIP Direct Service Program

Version 2/01/2005 s

Priority:	Thriving Economy	Lead Agency:	Strategic Investment
Program Offer Type:	Existing Operating	Program Contact:	Rob Fussell
Related Programs:	10020A		

Frameworks:

Executive Summary

Strategic Investment Program (SIP) provide direct services for workforce development and related services that are supported by three contractually dedicated funds: Community Resources, Education and Training, and First Source Agreement.

Program Description

The Community Resources funds are dedicated to enhance the social service infrastructure in outer southeast Portland and east Multnomah County and enhancing targeted populations' ability to become employed. Education and Training funds are dedicated to providing education and training at the high school and community college level, in skills useful to the high-tech sector. These funds support the Career Pathway Technology Project. First Source Agreement funds are dedicated to recruiting and screening Multnomah County's unemployed and underemployed for jobs created by industrial expansion under SIP agreements. The County contracts with two local federally recognized One Stop Career Centers-- SE Works and Workforce Connections--to provide this recruitment and screening service.

Program Justification

Program primarily contributes to the Thriving Economy Priority by training and developping of a qualified workforce for potential employment at high-tech firms in the region in jobs that lead to a career path and living wages. The program also contributes to the Economic Independence factor in the Basic Living Needs Priority.

Performance Measures

Community Resources: Projects are funded that contribute to enhancing employee recruitment pools.

Education and Training: The Pathways project will achieve outcomes as defined in its business plan.

First Source contractors will be reimubursed for recruitment achievements.

Summary of last year's program results and this year's expected results

Last year: Pathway Career Project provided electronics classes, math tutoring, and engineering curriculum in East County and Marshall High Schools.

Payments for recruitment and screening services were made to SE Works and Workforce Connections. No Community Resource projects were implemented.

This year: Pathways Project: Continue the existing program for one more year after which funding for the program will be depleted. Federal grant-writing efforts are underway to assure continuation of the program. First Source Agreement: Higher recruitment numbers. Community Resources: New efforts to locate and successfully recruit target populations are implemented.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

The SIP Direct Service Programs are contractually mandated by existing SIP agreements between LSi, Microchip and the County.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Contracts	\$0	\$465,105	\$0	\$333,287
Internal Services	\$0	\$5,396	\$0	\$2,180
Subtotal: Direct Exps:	\$0	\$470,501	\$0	\$335,467
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$0	\$470,501	\$0	\$335,467
Program Total:	\$470,501		\$335,467	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$470,501	\$0	\$335,467
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$470,501	\$0	\$335,467

Explanation of Revenues

Revenues for the Community Resources, Education and Training, and First Source Agreement funds, come from LSI Logic's SIP contract. Additional revenues may be received by the County through the First Source Agreement fund from LSI Logic and Microchip Technology based on their hiring of entry-level workers beginning in FY05 until the expiration of their respective contracts.

Significant Program Changes

None.