

**Program # 10020C - SIP Support for General Fund programs**

**Version 6/28/2005 s**

**Priority:** Thriving Economy

**Lead Agency:** Strategic Investment

**Program Offer Type:** Existing Operating

**Program Contact:** Rob Fussell

**Related Programs:**

**Frameworks:**

**Executive Summary**

This program offer is an option to Program Offer 10020B. It transfers \$579,354 from the Strategic Investment Fund to the General Fund for support of General Fund programs.

**Program Description**

This program offer is simply a cash transfer to the General Fund.

**Program Justification**

In the recent past, SIP dollars have supported a variety of ongoing programs in the General Fund.

**Performance Measures**

**Summary of last year's program results and this year's expected results**

**Program Mandate: 4 Program and Funding Level Choice**

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Cash Transfer	\$0	\$0	\$0	\$579,354
<b>Subtotal: Direct Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,354</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
<b>Subtotal: Other Exps:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,354</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$579,354</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Taxes	\$0	\$0	\$0	\$579,354
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,354</b>

**Explanation of Revenues**

SIP Community Service Fee.

**Significant Program Changes**

N/A