

Priority: Accountability
Program Offer Type: Administration
Related Programs:
Frameworks: School Aged Policy Framework, Early Childhood Framework, Poverty Framework

Lead Agency: Commission on
Program Contact: Wendy Lebow

Executive Summary

CCFC Administration provides leadership and administrative support, manages resources, and facilitates the development of CCFC goals and strategies. It coordinates volunteer activities; oversees development and implementation of the coordinated comprehensive community plan; advances the County's Frameworks; involves the community in policy development; and educates people about services/programs for children and families.

Program Description

Administration ensures the CCFC fulfills its obligations as Local Commission on Children and Families and MC Community Action Board.

Commission on Children and Families roles: (a) advise BCC on policy; (b) plan for children/families; (c) support community building/mobilization;(d) monitor/evaluate Commission on Children and Families' funded activities; (e) manage Commission resources.

Community Action Board roles:(a) Address needs of low-income citizens and facilitate citizen involvement for federal anti-poverty program planning; (b) Review/approve program policy set by local Community Action Agency (DSCP);(c) Monitor/address anti-poverty program effectiveness.

Program Justification

Aligns with Accountability Priority by: (a) Providing the community opportunities to participate: Through our volunteer board/committees/community events, citizens participate in policy/decision making; (b) Providing volunteer board members/citizens the opportunity to have input regarding "Price of Government": CCFC Board members evaluate/recommend fund allocation. Community members testify at CCFC Board meetings; (c)Supporting events without set agendas or impending regulations: The CCFC hosts the Parent Networking Breakfasts and other similar events; (d)Providing direct customer voice into program decisions: Youth, low-income people and others participate in policy and planning decisions that guide programs; (e)Facilitating interactions between leaders/employees/community members: The CCFC convenes citizens/employees for forums/events to collect community input that informs the BCC.

Performance Measures

(a) Contracts/interdepartmental agreements/state reports are accurately completed on time; (b) By participating in state networks, we establish collaborative partnerships and ensure the voice of Multnomah County is heard;(c)By monitoring/evaluating state and federal fund expenditures, we ensure spending is efficient and aligns with County goals/outcomes.

Summary of last year's program results and this year's expected results

In 2004: (a) Convened board members/volunteers/citizens including youth and low income people to set goals/outcomes/strategies for creating a healthy community (b)Increased number in volunteer database (now includes over 1,200 active members participating in community mobilization.) (c)Increased presense/participation in Oregon Commission on Children and Families (d) CCFC is developing Declaration of Wellness outlining values/ priorities to help guide County decision-making.

Next year: In addition to continuing the above results, plan to expand linkags with school districts and cities in the County.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

In 1993, HB 2004 - Child Care Team Legislation - created the Oregon Commission on Children and Families. Local Board of County Commissioners were charged with creating a local Commission on Children and Families.

In 1998, through Ordinance No. 921, the Board of County Commissioners created the Commission on Children, Families and Community, which joined the Commission on Children and Families with the Community Action Agency Board (specified through Oregon Revised Statutes) to form the Commission on Children, Families and Community.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2005	2005	2006	2006
Personnel	\$0	\$279,504	\$0	\$286,576
Contracts	\$0	\$24,042	\$0	\$24,000
Materials & Supplies	\$0	\$13,247	\$0	\$13,168
Internal Services	\$4,946	\$63,699	\$0	\$122,809
Subtotal: Direct Exps:	\$4,946	\$380,492	\$0	\$446,553
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$4,946	\$380,492	\$0	\$446,553
Program Total:	\$385,438		\$446,553	
Program FTE	0.00	0.00	0.00	3.00
Program Revenues				
Intergovernmental	\$0	\$373,481	\$0	\$439,553
Other / Miscellaneous	\$0	\$7,012	\$0	\$7,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$380,493	\$0	\$446,553

Explanation of Revenues

This program is supported by grant funding from the state of Oregon Commission on Children & Families. Grant funds are estimated based on the FY 2005 appropriation.

Significant Program Changes