

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Frameworks:**

**Lead Agency:** District 4  
**Program Contact:** Lonnie Roberts

### **Executive Summary**

I believe that resources should be allocated in a way that first provides safety for our citizens. I will support the restoration of all vacant jail beds, including the Wapato Jail, and funding for our patrols, drug enforcement unit, and traffic safety units.

### **Program Description**

Our office works with other Commissioners, Jurisdictions, Departments, and Citizens to ensure that Public Safety, Equity School Funding, Transportation, Senior Services and Health Care needs of the Citizens are met within the Budget constraints which we have been given. We will also look to fund and site a Justice Facility in East Multnomah County.

### **Program Justification**

We are the voice for 160,000 people in the largest geographical area, representing people who reside in four different cities.

### **Performance Measures**

1. Restore all Jail Beds
2. Maintain Patrol services, drug and major crime units at current strengths
3. Continued equal funding of County funded school programs
4. Maintain current levels of transportation services, County roads
5. Restore state funded senior and health care programs
6. Fund, Site, and build an East County Justice Facility

### **Summary of last year's program results and this year's expected results**

Maintained proportionate funding for Public Safety, Schools, Senior and Health Care Programs.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

County Charter

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$291,541	\$0	\$300,320	\$0
Contracts	\$3,300	\$0	\$2,766	\$0
Materials & Supplies	\$21,184	\$0	\$19,390	\$0
Internal Services	\$44,930	\$0	\$7,524	\$0
Subtotal: Direct Exps:	<b>\$360,955</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$360,955</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>
Program Total:	<b>\$360,955</b>		<b>\$330,000</b>	
Program FTE	0.00	0.00	3.52	0.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$2,000	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

General Funded

**Significant Program Changes**

No significant program changes.