

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Frameworks:**

**Lead Agency:** District 3  
**Program Contact:** Lisa Naito

### **Executive Summary**

Commissioner Lisa Naito is one of five elected members of the Multnomah County Board of Commissioners, representing the citizens of District 3. District 3, in southeast Portland, encompasses one-fourth of the County and includes all or part of the neighborhoods of Brentwood-Darlington, Centennial, Center, Creston-Kenilworth, Foster-Powell, Hazelwood, Hazelwood-Mill Park, Laurelhurst, Lents, Mill Park, Montavilla, Mt. Scott-Arleta, Mt. Tabor, Parkrose Heights, Pleasant Valley, Powellhurst-Gilbert, Richmond, Russell, South Tabor, Sunnyside, Wilkes, Woodland Park, and Woodstock.

### **Program Description**

Commissioner Naito helps set the policies and practices of Multnomah County, and monitors the execution of policy by the Chair and her departments. Naito represents the interests of District 3 citizens, and serves as a liaison between citizens and the County. She and her staff meet regularly with the community to keep citizens informed and engaged in the work of the County.

### **Program Justification**

Naito's work as a duly elected official is inexorably tied to the goals set by the accountability team by addressing many of their outlined strategies and providing the necessary system of governmental checks and balances.

By scrutinizing the management of County assets, Naito holds the Chair and her departments accountable for expenditures, and ensures that department regulatory compliance and internal processes are streamlined and trustworthy. The communication facilitated by Commissioner Naito and her staff is critical to increasing community understanding and involvement in County decision-making processes.

Commissioner Naito delivers leadership, financial accountability, and results for the citizens of District 3 and Multnomah County.

### **Performance Measures**

The best performance measures are Commissioner Naito's many accomplishments. Naito chairs the Local Public Safety Coordinating Committee (LPSCC), leading the effort to ensure coordination between public safety departments and city and state agencies to prevent recidivism and increase public safety.

Naito actively promotes greater fiscal accountability while continuing to advocate for adequately funded vital services. In practice, she has made certain that expansion of the County's workforce and increases in employee compensation are done only with Board approval; that through analysis is given to capital and maintenance projects; and that careful fiscal analyses of proposed departmental reorganizations are made prior to restructuring.

For the citizens of Multnomah County who depend upon the County, Naito has been a leader in increasing early childhood services and funding for public safety, human service and education priorities.

### **Summary of last year's program results and this year's expected results**

Commissioner Naito is committed to working for the citizens of District 3 and Multnomah County. She continues to spearhead efforts to substantially improve mental health services to children and their families. It is her priority to reduce the population of mentally ill persons in jail by guaranteeing access to the mental health services and supports they need. With her demonstrated commitment to a diverse, culturally competent and respectful workforce, Naito would like to move the County forward as a model for best practices in recruitment, hiring, training, education, contracting, and workplace policy development.

**Program Mandate: 2 Mandated Program with Funding/Service Level Choice**

The Commissioner's office for District 3 is mandated by the Charter of Multnomah County.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
<b>Program Expenses</b>				
Personnel	\$289,756	\$0	\$294,992	\$0
Contracts	\$5,000	\$0	\$5,000	\$0
Materials & Supplies	\$21,643	\$0	\$24,044	\$0
Internal Services	\$44,693	\$0	\$5,964	\$0
Subtotal: Direct Exps:	<b>\$361,092</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$361,092</b>	<b>\$0</b>	<b>\$330,000</b>	<b>\$0</b>
Program Total:	<b>\$361,092</b>		<b>\$330,000</b>	
Program FTE	0.00	0.00	3.30	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

General Fund

**Significant Program Changes**

None