

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:
Frameworks:

Lead Agency: District 1
Program Contact: Shelli Romero

Executive Summary

Commissioner Maria Rojo de Steffey is an elected official who sets policy. Her mission is to represent her district, listen to concerns and ideas from the community, provide constituents with high quality customer service and encourage citizen involvement in County government.

Program Description

Commissioner Maria Rojo de Steffey represents a portion of the inner east side and all Multnomah County areas west of the Willamette River. Her priorities include issues related to the elderly; transportation; supporting alcohol and drug treatment programs; sustainability; youth; and the economic stability of the County.

Program Justification

Commissioner Rojo's office makes decisions, supports and votes on all of the Multnomah County Priorities and programs focusing on the areas described in the program description. Results will be achieved through successful outcomes for programs listed above.

Performance Measures

% of board meetings attended
% of constituent responses

Summary of last year's program results and this year's expected results

Commissioner Rojo secured \$34M for replacement of the Sauvie Island Bridge. In January of 2006 the County will break ground on construction of a new Sauvie Island Bridge which is critical to our regional economy and will create over 500 new jobs.

The Sellwood Bridge must be replaced. Commissioner Rojo will work with our regional partners to secure the initial funds for the project in 2006. Commissioner Rojo secured \$3M for the 223rd Railroad Overpass in East County from federal and state resources. Work on this project has begun but a significant part of the work is anticipated to commence in January of 2006.

Commissioner Rojo will work with the CFO and LUT to research the financial impact of transferring roads and introduce a resolution for the BCC's consideration.

Commissioner Rojo will work with the BCC and community to plan for the Morrison Street Property which is now considered an archaeological site.

Commissioner Rojo and Chair Linn will present a financing strategy for the downtown courthouse to the BCC. Commissioner Rojo will continue her support for sustainable policies, practices and initiatives.

Commissioner Rojo efforts to include the Regional Arts and Culture Council in Multnomah County's Charitable Employee Giving Program and will continue to support the arts.

Her long-term support of elders includes working in past budget processes to retain the Elders in Action Ombudsperson, retaining funding for the district senior centers, and advocate in the state legislature for the protection of funding for Oregon Project Independence. She will continue her work with elders to secure programs and funding.

Commissioner Rojo is committed looking at creative ways to ensure that social services reach those in need in District 1. She advocated and was successful in designating Markham Elementary as a school where services will be based in Southwest Portland.

Commissioner Rojo will promote and work for basic human rights.

Program Mandate: 2 Mandated Program with Funding/Service Level Choice

Mandated program per the Multnomah County charter.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2005	2005	2006	2006
Program Expenses				
Personnel	\$305,567	\$0	\$312,193	\$0
Materials & Supplies	\$11,181	\$0	\$11,500	\$0
Internal Services	\$44,125	\$0	\$6,307	\$0
Subtotal: Direct Exps:	\$360,873	\$0	\$330,000	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$360,873	\$0	\$330,000	\$0
Program Total:	\$360,873		\$330,000	
Program FTE	0.00	0.00	3.80	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The BCC offices are funded by the County general fund.

Significant Program Changes

None anticipated. Work will continue on key projects identified above.